

Agenda Item: 3.e

Meeting Date: September 29, 2020

MEMORANDUM

To: City Commission

Date: 2020-09-25

From: Douglas Hutchens, Deputy City Manager

Subject: Change Order #24 for \$265,421.55 to the Spring Training Facilities Guaranteed Maximum Price Agreement (GMP) with Gilbane Building Company

Presenter(s): Jorge M. Quintas, P.E., Public Works & Utilities Director / City Engineer

Recommend: Staff recommends approval of Change Order #24 in the amount of \$265,421.55 to the Spring Training Facilities Guaranteed Maximum Price Agreement with Gilbane Building Company.

Epic Goal(s): Create a vibrant, cultural experience that touches the lives of our community and visitors.

Boards & Committees: Stadium Advisory Board

Budget Impact: Change Order #24 results in an increase to the Guaranteed Maximum Price (GMP) in the amount of \$265,421.55. This Change Order is to reconcile additional Owner Direct Purchases (ODP's) requested by the Blue Jays for scope adjustments at the Player Development Complex (PDC), and is being funded by the Toronto Blue Jays.

Past Action: The City Commission previously awarded a GMP contract to Gilbane Building Company in the amount of \$96,594,177 for renovations and expansion of Spring Training Facilities for the Toronto Blue Jays. The stadium is complete. The Player Development Complex (PDC) has an anticipated scheduled completion date of October 12th of this year.

Next Action: None

Attachments:

[A. GMP CO #24 PDC ODP Reconciliation \(09-25-20\).pdf](#),

Background:

The Toronto Blue Jays are funding additional improvements to the Spring Training Facilities in accordance with the Second Amended and Restated License Agreement, and the Agreement for the Construction and Renovation of the Dunedin Spring Training Facilities. Change Order #24 is to reconcile additional Owner Direct Purchases (ODP's) requested by the Blue Jays for scope adjustments including, but not limited to, landscape / irrigation supplies, glass, and carpet tile flooring additions at the Player Development Complex (PDC).

It should be understood that prior Change Orders #5, #9, #14, & #21 were all deductive Change Orders based upon "estimated" amounts, at that time, for materials and anticipated taxes to be paid for purchases via the ODP process. This Change Order (CO #24) is a final reconciliation of those purchases and results in an addition to the GMP for unrealized savings based upon "actual" amounts expended via the ODP. If measured against the "Original" GMP this reconciliation, while not considered a "true add", must be noted as such when measured against the "Current" GMP.

Change Order #24 has been signed by both the contractor and architect and is currently in circulation to Toronto for signature. It will be available for execution at the Commission Work Session.