

**Agenda Item:** 2.e

**Meeting Date:** April 14, 2020

## MEMORANDUM

**To:** City Commission

**Date:** 2020-04-09

**From:** Douglas Hutchens, Deputy City Manager

**Subject:** Change Order #13 to Spring Training Facilities Guaranteed Maximum Price Agreement (GMP)

**Presenter(s):** Douglas Hutchens, Deputy City Manager

**Recommend:** Staff recommends to approve Change Order #13 to Spring Training Facilities Guaranteed Maximum Price Agreement.

**Epic Goal(s):** Create a vibrant, cultural experience that touches the lives of our community and visitors..

**Boards & Committees:** Stadium Advisory Board

**Budget Impact:** Change Order #13 increases the Guaranteed Maximum Price by a not-to-exceed (NTE) amount of \$382,497. This work is for the Player Development Complex and is being funded by the Toronto Blue Jays. It is expected that the dollar value of Change Order #13 will be reduced as the Blue Jays make several scope decisions over the weekend.

**Past Action:** The City Commission previously awarded a Guaranteed Maximum Price contract to Gilbane Building Company in the amount of \$96,594,177 for renovations and expansion of Spring Training Facilities for the Toronto Blue Jays. The stadium is complete notwithstanding punch list items and delivery of O & M manuals. The Player Development Complex (PDC) has a scheduled completion date of mid-August of this year.

**Next Action:** None

**Attachments:** [CO #13 NTE Scope.pdf](#),

**Background:** The Toronto Blue Jays are funding additional improvements to the Spring Training Facilities in accordance with the Second Amended and Restated License Agreement and the Agreement for the Construction and Renovation of the Dunedin Spring Training Facilities. Change Order #13 will be used to incorporate the requested changes into the project. The scope of work includes, but is not limited to, electrical re-feeds to the maintenance building and fields, installation of rubber flooring, windscreen and hitting mats in the batting tunnels, installation of coaches cameras and construction of a set of stairs for the agility field at the Player Development Complex.

Change Order #13 is over 400 pages in length. An abbreviated description of the work (with associated pricing) is attached. It is currently in circulation to Kansas City and Toronto for review, approval and signature and is expected to be available for the Commission Work Session of April 14, 2020. Due to COVID-19 impacts to the ability to hold City Commission meetings it is imperative that Change Order #13 be approved now so as to avoid postponement to May of this year and potential impacts to the construction schedule.