

Agenda Item: 3.a

Meeting Date: June 4, 2019

MEMORANDUM

To: City Commission

Date: 2019-05-30

From: Les Tyler, Director of Finance

Subject: STARRED ITEM: Post FY 2019 Budget Adoption Aid To Private Organizations funding request.

Presenter(s): Les Tyler, Director of Finance

Recommend:

1. Staff recommends to place item on the agenda.
2. Staff recommends to approve the Aid to Private Organizations subcommittee's recommendation for the Post FY 2019 Adopted Budget funding per the subcommittee's meeting held May 30, 2019.

Epic Goal(s): Create a vibrant, cultural experience that touches the lives of our community and visitors.

Boards & Committees: Aid to Private Organization subcommittee

Budget Impact: Reduce the available set aside funding for the Aid to Private Organizations by \$500.

Past Action: N/A

Next Action: N/A

Attachments: [A. FY19 Funding Request DH Baseball Booster.pdf](#), [B. Aid to Private Organization Funding Recommended 05.30.19.doc](#),

Background: The FY 2019 Adopted Budget set aside \$10,000 in Account #001-1400-511.82-01 for funding requests that come in throughout the year

and would be considered outside the City of Dunedin Aid to Private Organizations application process. Four post FY 2019 Budget Adoption funding requests previously approved for a total of \$9,300, reduced the available set aside amount to \$700. The funding level approved by this action (\$500 being recommended) would further reduce the set aside portion in FY 2019 Adopted Budget.

The Dunedin High School Boys Baseball Booster has submitted a funding request of \$500, to go towards food and drinks for the State Championship in Fort Myers, Florida. The total projected costs for food and drinks for two days for 30 people (24 boys plus coaches) is approximately \$1,500. The County is paying for the Hotel and the Bus transportation costs to Fort Meyers. The boys left for the tournament on May 30th.

TEAM STATISTICS

The team record in 2019 is 22 wins and 8 losses. They are 2019 district champions as well as the 2019 regional champions. Team is #1 in Pinellas County for the highest team GPA, and was in the top five in the state for a team GPA. The team consists of 10 seniors- 8 of which are playing next level college baseball via scholarships.

On May 30, 2019 the subcommittee met to consider the funding request. The detail of request and resulting recommendation is listed below:

Requestor: Dunedin High Boys Baseball Booster
Requested Amount: \$500
Intended Use: Funding will be use to cover food and drinks for 30 people associated with travel to State Championship.

Subcommittee Recommendation: Funding a Cash Grant of \$500

The Toronto Blue Jays have offered to also contribute \$500 to the Dunedin High School Baseball Booster as a match to that of the City's.