

Agenda Item: 3.c

Meeting Date: September 17, 2026

MEMORANDUM

To: City Commission

Through:

From: Les Tyler, Director of Finance

Date: 2026-07-31

Subject: Resolution 26-16 FY 2026 3rd Budget Amendment

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Staff recommends that the City Commission adopt Resolution 26-16

Strategic Themes: Good Governance

Boards & Committees: N/A

Budget Impact: Adoption of Resolution 26-16 will appropriate revenues and expenditures in various funds with a net impact totaling \$1,734,080.00

Past Action: Resolution 26-07 2nd FY 2026 Budget Amendment
Resolution 26-06 1st FY 2026 Budget Amendment
Resolution 25-25 Adopting FY 2026 Final Operating and Capital Budget

Next Action: N/A

Attachments: [A. Staffing Background Resolution 26-16.pdf](#)
[B. Resolution 26-16 3rd Budget Amendment.pdf](#)
[C. BA 26-16 Fund Balance Tracking.pdf](#)

Background: See Attachment A