

Agenda Item: 1.b

Meeting Date: March 19, 2026

MEMORANDUM

To: Community Redevelopment Agency

Through: Jennifer K. Bramley, City Manager

From: Robert C. Ironsmith, Dir. of Economic & Housing Dev./CRA

Date: 2026-03-19

Subject: CRA Resolution 26-01 FY 2026 Community Redevelopment Agency Carryforward Budget Amendment in the amount of \$2,396,582.66

Presenter(s): Robert C. Ironsmith, Dir. of Economic & Housing Dev./CRA, Les Tyler, Finance Director, & Jean Hochwarter, Budget Manager

Staff Recommendation: Staff recommends the approval of CRA Resolution 26-01 Carryforward Budget Amendment.

Strategic Themes: E. Good Governance

Boards & Committees: Community Redevelopment Agency Advisory Committee (CRAAC)

Budget Impact: Adoption of Resolution 26-01 will appropriate expenditures of \$2,396,582.66.

Past Action: N/A

Next Action: N/A

Attachments: [A. CRA Budget Amendment Resolution 26-01.pdf](#)
[B. FY 2026 CRA Project CarryForward List.pdf](#)
[C. FY 2026 CRA Encumbrance CarryForward Items.pdf](#)
[D. 26-01 Fund Balance Tracking.pdf](#)

Background: The CRA adopted an annual budget of \$11,442,919 in revenue and \$11,241,355 in expenditures for FY 2026. This is in accordance with the City of Dunedin's FY 2026 Operating and Capital Budget within the CRA Fund as originally adopted.

If adopted, Resolution 26-01 will amend the 2026 CRA budget as follows:

Provides for the appropriation of expenditures in the Community

Redevelopment Agency (CRA) Fund. The net impact on the CRA fund is a decrease to fund balance in the amount of \$2,396,582.66.