

**Agenda Item:** 4.c

**Meeting Date:** August 6, 2024

## MEMORANDUM

**To:** City Commission

**Date:** 2024-07-24

**From:** Les Tyler, Director of Finance

**Subject:** Board of Finance Annual Report

**Presenter(s):** Mel Ora, Board of Finance Chair, Robert Kennedy, Board of Finance Secretary, Al Crossman, Board of Finance

**Recommend:** Topic for Discussion

**Epic Goal(s):**

- Goal #1. Create a vibrant, cultural experience that touches the lives of our community and visitors.
- Goal #2. Create a visual sense of place throughout Dunedin.
- Goal #3. Promote Dunedin as the Premier Coastal Community offering a unique quality of life through abundant housing options, economic opportunity, exceptional city services and sound management.
- Goal #4. Be the statewide model for environmental sustainability stewardship.
- Goal #5. Enhance community strategies that strengthen inclusiveness, respect, transparency and collaborative engagement.
- Goal #6. Be premier employer by fostering a diverse, highly engaged workforce through employee recruitment and attraction, workforce retention, employee development and inclusion initiatives

**Boards & Committees:** Board of Finance

**Budget Impact:** N/A

**Past Action:**

- July 15, 2024 Budget Workshop #2, FY 2025 Proposed Operating and Capital Budget
- July 11, 2024 Establish Maximum Millage Rate for FY 2025
- June 5, 2024 Budget Workshop #1, FY 2025 Draft Business Plan Initiatives

and Capital Improvements Plan

**Next Action:** September 3, 2024 FY 2025 Tentative Millage and Tentative Operating and Capital Budget

**Attachments:** [Board of Finance Annual Report FY2025.pdf](#),

**Background:** N/A