

Agenda Item: 1.d
Meeting Date: July 18, 2025

MEMORANDUM

To: City Commission

Through:

From: Les Tyler, Director of Finance

Date: 2025-07-10

Subject: City Commission Discussion on Initiatives & CIP Projects

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Topic For Discussion

Strategic Themes: City Services, Communications & Technology, Community Amenities, Environmental Resiliency & Sustainability, Good Governance, Infrastructure Planning & Growth, Multi-modal Transit

Boards & Committees: Board of Finance

Budget Impact: N/A

Past Action: July 17,2025 Establish Maximum Millage Rate for FY 2026

Next Action: August 6, 2025 Budget Workshop #2

Attachments:

Background: N/A