

**Agenda Item:** 1.c

**Meeting Date:** August 6, 2025

## **MEMORANDUM**

**To:** City Commission

**Through:** Jennifer K. Bramley, City Manager

**From:** Les Tyler, Director of Finance

**Date:** 2025-07-23

**Subject:** Follow-up Memo: FY 2026 Budget Workshop #1

**Presenter(s):** Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

**Staff Recommendation:** Topic for Discussion

**Strategic Themes:** City Services, Communications & Technology, Community Amenities, Environmental Resiliency & Sustainability, Good Governance, Infrastructure Planning & Growth, Multi-Modal Transit

**Boards & Committees:** Board of Finance

**Budget Impact:** N/A

**Past Action:** July 18, 2025 Budget Workshop #1 FY 2026 Proposed Operating & Capital Budget  
July 17, 2025 Establish Maximum Millage for FY 2026

**Next Action:** September 11, 2025 Public Hearing #1 FY 2026 Tentative Millage and Tentative Operating and Capital Budget

**Attachments:** [A. Follow Up Memo - Budget Workshop # 1.pdf](#)

**Background:** N/A