Agenda Item: 3.e

Meeting Date: November 19, 2026

MEMORANDUM

To:	City Commission
Through:	Jennifer K. Bramley, City Manager
From:	Les Tyler, Director of Finance
Date:	2026-09-08
Subject:	Resolution 26-19 FY 2026 Final Budget Amendment
Presenter(s):	Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager
Staff Recommendation:	Staff recommends that the City Commission adopt Resolution 26-19
Strategic Themes:	Good Governance
Boards & Committees:	N/A
Budget Impact:	Adoption of Resolution 26-19 will appropriate revenues and expenditures in various funds with a net impact totaling $340,687.
Past Action:	Resolution 26-16 3rd FY 2026 Budget Amendment - September 17, 2026 Resolution 26-07 2nd FY 2026 Budget Amendment - June 4, 2026 Resolution 26-06 1st FY 2026 Budget Amendment - March 19, 2026 Resolution 25-25 Adopting FY 2026 Final Operating and Capital Budget - September 23, 2025
Next Action:	N/A
Attachments:	A. Staffing Background Resolution 26-19.pdf B. Resolution 26-19 Final Budget Amendment.pdf C. BA 26-19 Fund Balance Tracking.pdf
Background:	See Attachment A