

**Agenda Item:** 3.b

**Meeting Date:** November 20, 2025

## MEMORANDUM

**To:** City Commission

**Through:**

**From:** Les Tyler, Director of Finance

**Date:** 2025-04-03

**Subject:** Resolution 25-27 FY 2025 Final Budget Amendment

**Presenter(s):** Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

**Staff Recommendation:** Staff recommends that the City Commission adopt Resolution 25-27: FY 2025 Final Budget Amendment

**Strategic Themes:** Good Governance

**Boards & Committees:** N/A

**Budget Impact:** Adoption of Resolution 25-27 will appropriate expenditures in various funds with a net impact totaling \$1,865,544

**Past Action:**  
Resolution 24-18 - Adopting FY 2025 Final Operating and Capital Budget presented September 23, 2024  
Resolution 24-26 FY 2025 1st Budget Amendment presented September 23, 2024  
Resolution 25-07 FY 2025 2nd Budget Amendment presented March 4, 2025  
Resolution 25-15 FY 2025 3rd Budget Amendment presented May 22, 2025  
Resolution 25-26 FY 2025 4th Budget Amendment presented October 23, 2025

**Next Action:** N/A

**Attachments:**  
[A. Staffing Background Resolution 25-27.pdf](#)  
[B. Resolution 25-27 Final Budget Amendment.pdf](#)  
[C. Resolution BA 25-27 Impact on Fund Balance.pdf](#)

**Background:** See Attachment A