

Agenda Item: 3.b

Meeting Date: November 20, 2025

MEMORANDUM

To: City Commission

Through:

From: Les Tyler, Director of Finance

Date: 2025-04-03

Subject: Resolution 25-27 FY 2025 Final Budget Amendment

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Staff recommends that the City Commission adopt Resolution 25-27: FY 2025 Final Budget Amendment

Strategic Themes: Good Governance

Boards & Committees: N/A

Budget Impact: Adoption of Resolution 25-27 will appropriate expenditures in various funds with a net impact totaling \$1,865,544

Past Action: Resolution 24-18 - Adopting FY 2025 Final Operating and Capital Budget presented September 23, 2024
Resolution 24-26 FY 2025 1st Budget Amendment presented September 23, 2024
Resolution 25-07 FY 2025 2nd Budget Amendment presented March 4, 2025
Resolution 25-15 FY 2025 3rd Budget Amendment presented May 22, 2025
Resolution 25-26 FY 2025 4th Budget Amendment presented October 23, 2025

Next Action: N/A

Attachments: [A. Staffing Background Resolution 25-27.pdf](#)
[B. Resolution 25-27 Final Budget Amendment.pdf](#)
[C. Resolution BA 25-27 Impact on Fund Balance.pdf](#)

Background: See Attachment A