

Agenda Item: 1.g

Meeting Date: July 18, 2025

MEMORANDUM

To: City Commission

Through:

From: Les Tyler, Director of Finance

Date: 2025-07-03

Subject: FY 26 Personnel Requests with City Manager's Recommendations

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Topic For Discussion

Strategic Themes: City Services, Communications & Technology, Community Amenities, Environmental Resiliency & Sustainability, Good Governance, Infrastructure Planning & Growth, Multi-Modal Transit

Boards & Committees: Board of Finance

Budget Impact: N/A

Past Action: July 17, 2025 Establish Maximum Millage Rate for FY 2026

Next Action: August 6, 2025 Budget Workshop #2

Attachments: [A. Staffing History through FY 2025.pdf](#)
[B. FY 2026 Personnel Requests.pdf](#)
[C. Personnel Requests - Estimated Cost by Fund.pdf](#)

Background: The attached exhibits show the following:

1. The City's Staffing History through FY 25
2. FY26 Personnel Requests made by departments with the City Manager's recommendations
3. A summary of the estimated cost by fund for the FY26 Personnel Requests.