

Agenda Item: 2.b

Meeting Date: June 2, 2026

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Les Tyler, Director of Finance

Date: 2026-05-15

Subject: FY 2027 City Commission Line Item Budget Discussion

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Topic for Discussion

Strategic Themes: Good Governance

Boards & Committees: Board of Finance

Budget Impact: N/A

Past Action: N/A

Next Action: N/A

Attachments: [A. FY 2027 City Commission Budget Summary.pdf](#)
[B. FY 2027 City Commission Budget Detail.pdf](#)

Background: Between April 22 and April 30, 2026, Finance staff and the City Manager and Deputy City Manager met with Department Directors to review department line item budgets.

The City Commission budget for FY 2027 is \$601,200. This workshop will allow the City Manager and Finance staff to have a discussion with City Commission and allow for staff to make necessary changes and revisions (if any) to the Commission's FY 2027 Budget.