

Agenda Item: 1.b

Meeting Date: September 17, 2026

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Robert C. Ironsmith, Dir. of Economic & Housing Dev./CRA

Date: 2026-09-17

Subject: CRA Resolution #26-03 FY 2027 Operating and Capital Budget

Presenter(s): Robert Ironsmith, CRA/Economic Development Director

Staff Recommendation: Staff recommends approval of CRA Resolution #26-03 FY 2027 Operating and Capital Budget.

Strategic Themes: E. Good Governance

Boards & Committees: N/A

Budget Impact: Please see attached budget memo.

Past Action: N/A

Next Action: N/A

Attachments: [A. CRA Budget Resolution 26-03.pdf](#)
[B. FY27 CRA Budget Memo.pdf](#)

Background: As required each year, the Community Redevelopment Agency (CRA) is presented a Budget Resolution for the upcoming fiscal year. Attached is the memorandum from the Finance Director, Les Tyler as well as the CRA Resolution, with Exhibit A, prepared by Finance.

Please note that the CRA proposed FY 2027 budget was presented to the City Commission on July 21, 2026 and August 4, 2026.

Staff recommends to approve the FY 2027 Community Redevelopment Agency Budget Resolution.