

Agenda Item:

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Meeting Date:

August 4, 2026

MEMORANDUM

To: City Commission

Through:

From: Les Tyler, Director of Finance

Date: 2026-07-26

Subject: City Commission Direction

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Topic For Discussion

Strategic Themes: City Services, Communications & Technology, Community Amenities, Environmental Resiliency & Sustainability, Good Governance, Infrastructure Planning & Growth, Multi-Modal Transit

Boards & Committees: Board of Finance

Budget Impact: N/A

Past Action: July 23, 2026 Establish Maximum Millage for FY 2027
July 21, 2026 Budget Workshop #1 FY 2027 Proposed Operating & Capital Budget

Next Action: September 3, 2026 Public Hearing #1 FY 2027 Tentative Millage and Tentative Operating and Capital Budget

Attachments:

Background: N/A