



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Betsy Dirks  
District No. 1

Kollin Kosmicki  
District No. 2  
Vice Chair

Peter Hernandez  
District No. 3  
Chair

Bob Tiffany  
District No. 4

Bea Gonzales  
District No. 5

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**Item Number: 2.16**

**MEETING DATE:** 09/13/2022

**DEPARTMENT:** SHERIFF DEPARTMENT

**AGENDA ITEM PREPARER:** Kellie Kennedy

**DEPT HEAD/DIRECTOR:** Eric Taylor

**SUBJECT:**

**SHERIFF'S OFFICE - E. TAYLOR**

Approve an appropriation/ revenue increase and interdepartmental transfer in the amount of \$62,000.00 to RMA's CIP/Equipment from Sheriff's Jail FY 2021-22 operating budget for a replacement water heater at the jail. (4/5 vote).

SBC FILE NUMBER: 110

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

During FY 2021-22, a replacement water heater for Juvenile Hall was purchased pursuant to the adopted CIP Plan. The water heater did not fit correctly and, therefore could not be installed. Rather than send the original heater back and incur a 33% restocking charge, the water heater was installed at the jail to replace a very old model. A second water heater was then purchased and installed at the hall.

As one water heater was approved in the CIP, the funding of the second water heater and the installation of the equipment at the jail was not accounted for in the CIP budget. The item before you today is requesting an interdepartmental transfer into CIP - jail boiler/install from the Sheriff-Jail unexpended operating budget.

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

N/A

**CONTRACT NEEDED FOR THIS ITEM:**

N/A

**CONTRACT AND RFP HISTORY:**

N/A

**LAST CONTRACT AMOUNT OR N/A:**

N/A

**STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:**

N/A

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

No

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

Yes

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

No

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

Yes

**BUDGETED:**

No

**BUDGET ADJUSTMENT NEEDED:**

Yes

**SOURCE OF FUNDING:**

General Fund

**UNFUNDED MANDATE:**

No

**SBC BUDGET LINE ITEM NUMBER:**

101.40.1195.1000.619.306

**CURRENT FY COST:**

62,000

**STAFF RECOMMENDATION:**

Approve the appropriation/revenue and interdepartmental transfer to CIP - Jail Broiler Install from Sheriff-Jail unexpended FY 2021-22 funds in the amount of \$62,000.00.

**ATTACHMENTS:**

[CIP Budget Adjustment](#)