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**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, December 16, 2025**

Item Number: 1.27

MEETING DATE: 12/16/2025

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Salman Kazmi

DEPT HEAD/DIRECTOR: Steve Loupe

SUBJECT:

RESOURCE MANAGEMENT AGENCY/PUBLIC WORKS - S. LOUPE

Accept and approve the inclusion of three essential Old Jail CIP Projects in the FY 2025–26 Capital Improvement Program, Electrical Breaker Replacement, Mechanical Duct Cleaning, and Window Replacement, for a total amount of \$204,000, Utilizing Non-General Fund Sources (Jail Impact Fees & Inmate Welfare Funds).

SBC FILE NUMBER: 105.3

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

In August 2025, the County's Capital Projects Team, in coordination with Maintenance and Facilities staff, conducted a walkthrough of the County Jail facility in collaboration with the Sheriff's Office. The purpose of this assessment was to review the condition of various building systems and identify areas requiring general facility improvements and upgrades.

Following the walkthrough, the Capital Improvement Program (CIP) Team compiled a prioritized list of recommended projects and met with Sheriff's Office staff to review the findings. The Sheriff's Office subsequently confirmed funding availability for these projects in Fiscal Year (FY) 2025–2026.

Since the FY 2025–2026 CIP list has already been finalized and adopted, Board approval is required to include these additional projects in the current CIP cycle. The proposed additions represent necessary facility enhancements that will support ongoing maintenance, efficiency, and operational continuity within the Jail facility.

1. Old Jail Main Electrical Breaker Replacement: \$130,000

During a recent inspection of the electrical system at the Old Jail facility, the electrical contractor identified that the existing main electrical breaker required replacement due to equipment failure and age-related wear. A temporary refurbished breaker was installed to restore service and maintain continuity of operations.

Following further review by the County’s Capital Projects Team, Maintenance Division, and the electrical engineer, it was determined that a permanent replacement and related switchgear upgrades are needed to ensure the system’s long-term reliability and compliance with current electrical standards.

This project will provide for the design, procurement, and installation of a new main electrical breaker and associated components to support the facility’s ongoing operations and electrical performance.

2. Old Jail Mechanical Ductwork Cleaning: \$42,000

As part of routine facility maintenance, staff identified the need to clean and service the HVAC ductwork system at the Old Jail facility. Duct cleaning helps improve system efficiency and indoor air quality and supports the continued performance of the heating and cooling systems.

The proposed project will provide for the comprehensive cleaning of ductwork and related mechanical components throughout the facility to maintain operational efficiency and extend equipment life.

3. Old Jail Windows Replacement: \$32,000

During facility inspections, staff identified multiple damaged window panels within the housing areas of the Old Jail facility. The proposed project includes the replacement of twenty-nine (29) window light with durable, wire-glass units fitted with two-way mirror film to ensure functionality and maintain appropriate visibility.

This work will enhance the building’s condition and extend the service life of the existing window systems.

FISCAL IMPACT:

These projects will be funded through Non-General Fund accounts, and there will be no fiscal impact to the County’s General Fund. The funding details for the three additional projects are as follows:

Electrical Breaker Replacement, G/L# 282.70.3285.1000.670.000

Mechanical Duct Cleaning, G/L# 572.95.4300.1000.590.001

Window Replacement, G/L# 572.95.4300.1000.590.001

Project Name	Total Cost	Funding Source
Old Jail – Main Electrical Breaker Replacement	\$130,000	Jail Impact Fees
Old Jail – Mechanical Ductwork Cleaning	\$42,000	Inmate Welfare Fund
Old Jail – Windows Replacement	\$32,000	Inmate Welfare Funds

STAFF RECOMMENDATION:

Accept and approve the inclusion of three essential Old Jail CIP Projects in the FY 2025–26 Capital Improvement Program, Electrical Breaker Replacement, Mechanical Duct Cleaning, and Window Replacement, Utilizing Non-General Fund Sources (Jail Impact Fees & Inmate Welfare Funds).

ATTACHMENTS:

[Board Agenda Fact Sheet - Jail Projects](#)