



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1

Kollin Kosmicki
District No. 2

Mindy Sotelo
District No. 3
Vice-Chair

Angela Curro
District No. 4
Chair

Bea Gonzales
District No. 5

Item Number: 2.26

MEETING DATE: 01/16/2024

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Kevin Kimura

DEPT HEAD/DIRECTOR: Abraham Prado

SUBJECT:

RESOURCE MANAGEMENT AGENCY – A. PRADO, DIRECTOR PLANNING BUILDING

Approve Budget Adjustment to transfer a total of \$112,000.00 in approved expenditures and budgeted developer cost reimbursement revenues from the 129/Searle Road development project to other land development projects for \$60,000.00 Vista Del Calabria, \$10,000.00 Promontory in Ridgemark, \$34,000.00 Angels Ridgemark, and \$8,000.00 Travelers Station. (4/5 vote required)
SBC FILE NUMBER: 790

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The board approved \$755,000.00 in appropriations and developer reimbursement revenue for the 129/Seale Road development project in FY 2023-24. The 129/Searle Rd. development project will not need most of this approved appropriations. The request is to re-allocate \$112,000.00 of expenditures and developer cost reimbursement revenue from the 129/Searle Road development project to other land development projects as follows: 1) Vista Del Calabria \$60,000; 2) Promontory Ridgemark \$10,000.00; 3) Angels Ridgemark \$34,000.00; and 4) Travelers Station \$8,000.00. Costs for all projects will be reimbursed by billings to the developers.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

N/A

CONTRACT NEEDED FOR THIS ITEM:

N/A

CONTRACT AND RFP HISTORY:

N/A

LAST CONTRACT AMOUNT OR N/A:

N/A

STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:

N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

No

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

Yes

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

No

STRATEGIC PLAN GOALS: 5. Health & Safe Community

No

BUDGETED:

No

BUDGET ADJUSTMENT NEEDED:

Yes

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

639.70.75xx - Vista Del Calabria, Promontory Ridgemark, Angels Ridgemark, and Travelers Station

CURRENT FY COST:

\$112,000.00

STAFF RECOMMENDATION:

Approve Budget Adjustment to transfer a total of \$112,000.00 in approved expenditures and budgeted developer cost reimbursement revenues from the 129/Searle Road development project to other land development projects for \$60,000.00 Vista Del Calabria, \$10,000.00 Promontory in Ridgemark, \$34,000.00 Angels Ridgemark, and \$8,000.00 Travelers Station. (4/5 vote required)

BOARD ACTION RESULTS:

Approved Budget Adjustment per staff recommendation. (5/0 vote)

ATTACHMENTS:

[Budget Adjustment - Various Projects](#)

[Fully Executed Budget Adjustment - Various Projects](#)