



Website:
www.sanbenitocountyca.gov

BOARD MEMBERS:

- DISTRICT 1 - Dom Zanger
- DISTRICT 2 - Kollin Kosmicki
- DISTRICT 3 - Mindy Sotelo
- DISTRICT 4 - Angela Curro
- DISTRICT 5 - Ignacio Velazquez

COUNTY EXECUTIVE OFFICER:
Esperanza Colio Warren

COUNTY COUNSEL:
Gregory Priamos

CLERK OF THE BOARD:
Vanessa Delgado

Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, February 24, 2026

Item Number: 1.9

MEETING DATE: 02/24/2026

DEPARTMENT: COUNTY ADMINISTRATION OFFICE

AGENDA ITEM PREPARER: Dulce Alonso

DEPT HEAD/DIRECTOR: Esperanza Colio Warren

SUBJECT:

COUNTY EXECUTIVE OFFICE - E. COLIO WARREN

Adopt Budget Amendment Resolution for Fiscal Year 2025-2026 for an interdepartmental transfer of \$100,000.00 from Services and Supplies Information Technology (IT) to Human Resources (HR).

SBC FILE NUMBER: 119

RESOLUTION NO.: 2026-21

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

Human Resources plays a critical role in supporting County operations, particularly during periods of active labor negotiations and employee relations activities. Adequate funding for services and supplies, such as professional services and other negotiation-related expenses, is necessary to effectively manage these responsibilities.

The proposed budget adjustment would reduce appropriations in the Information Technology Department's services and supplies budget and transfer those funds to the Human Resources Department's services and supplies budget. This reallocation allows Human Resources to meet its ongoing obligations while maintaining fiscal responsibility and avoiding the need for additional funding sources.

County staff has reviewed the proposed transfer and determined that the reduction to the Information Technology budget can be accommodated with minimal operational impact.

FISCAL IMPACT:

This action results in a budget-neutral transfer of appropriations between the two departments. There is no impact on the County General Fund balance or total County expenditures as a whole. Detailed budget line-item accounts adjustments are included in the attached Budget Adjustment Resolution, which provides for a reduction of \$100,000.00 in Information Technology: services and supplies, software licenses (101-15-1065-1000-619-134), to Human Resources \$90,000.00 Services and Supplies Legal (101-15-1080-1000-619-210), and \$10,000.00 services and supplies: Marketing, Recruiting, public Relations (101-15-1080-1000-619-280).

STAFF RECOMMENDATION:

Adopt Budget Amendment Resolution for Fiscal Year 2025-2026 for an interdepartmental transfer of \$100,000.00 from Services and Supplies Information Technology (IT) to Human Resources (HR).

ATTACHMENTS:

[Board Agenda Fact Sheet - Budget Adjustment Resolution IT and HR](#)
[Reso Budget Adjustment IT to HR](#)