



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1

Kollin Kosmicki
District No. 2

Mindy Sotelo
District No. 3
Vice-Chair

Angela Curro
District No. 4
Chair

Bea Gonzales
District No. 5

Item Number: 2.14

MEETING DATE: 01/16/2024

DEPARTMENT: HEALTH AND HUMAN SERVICES AGENCY

AGENDA ITEM PREPARER: Yolanda Beltran

DEPT HEAD/DIRECTOR: Tracey Belton

SUBJECT:

HEALTH AND HUMAN SERVICES AGENCY- T. BELTON:

Approve the Budget Adjustment Transfer for Inter-object Operating Expenditures in the amount of \$160,000.00 for the budgeted grant Future of Public Health of \$464,7267.00 FY 23/24. (4/5 vote required).

SBC FILE NUMBER: 420

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The California State Budget Act of 2022 earmarked ongoing baseline budget funds for local health jurisdictions to expand public health workforce and reduce health disparities. This allocation is known as the Future of Public Health Funding. The County of San Benito was allocated \$647,267 for FY 2022-2023, based on county population size, poverty level and race/ethnicity, and funding has been allocated in same amount for 2023- 2026 to San Benito Public Health Services.

A budget revision is needed because approval of the three-year workplan and spend plan for Fiscal Year 2023-24 was delayed and specific items were unable to be approved by the state prior to the county budget submission. Accordingly, we would like to transfer the amount of \$160,000.00 from salary and benefits to other operating expenditures and activities. These activities will improve the department's implementation of the Community Health Assessment and Improvement Plan and other public health activities throughout the fiscal year.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

N/A

CONTRACT NEEDED FOR THIS ITEM:

N/A

CONTRACT AND RFP HISTORY:

N/A

LAST CONTRACT AMOUNT OR N/A:

N/A

STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:

N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

Yes

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

Yes

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

Yes

STRATEGIC PLAN GOALS: 5. Health & Safe Community

Yes

BUDGETED:

No

BUDGET ADJUSTMENT NEEDED:

Yes

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

224.80.2394.1000

CURRENT FY COST:

\$647,267.00

STAFF RECOMMENDATION:

Approve the Budget Adjustment Transfer for Inter-object Operating Expenditures in the amount of \$160,000.00 for the budgeted grant Future of Public Health of \$464,7267.00 FY 23/24. (4/5 vote required).

BOARD ACTION RESULTS:

Approved Budget Adjustment per staff recommendation. (5/0 vote)

ATTACHMENTS:

[Future of Public Health- Budget Adjustment](#)

[Fully Executed Budget Adjustment - Future of Public Health](#)