



SAN BENITO COUNTY AGENDA ITEM TRANSMITTAL FORM

Dom Zanger
District No. 1

Kollin Kosmicki
District No. 2

Mindy Sotelo
District No. 3
Vice-Chair

Angela Curro
District No. 4
Chair

Bea Gonzales
District No. 5

Item Number: 1.40

MEETING DATE: 06/18/2024

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Kevin Kimura

DEPT HEAD/DIRECTOR: Abraham Prado

SUBJECT:

RESOURCE MANAGEMENT AGENCY – A. PRADO DIRECTOR PLANNING AND BUILDING

Approve budget adjustment for appropriations increase in the amount of \$43,000.00 for Lands of Lee development's consulting and other development costs due to an amended application. Funding for the increase will be cost reimbursements from the developer. There is no interfund transfer required. (4/5 Vote Required)

SBC FILE NUMBER: 790

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The Lands of Lee development project was denied by the Planning Commission in 2022-23. As a result of this outcome, no appropriations were budgeted for the development. However, the applicant has decided to continue with their application. The Applicant submitted an amended application and revised EIR draft on October 30, 2023, that included but not limited to updated VMT, updated Affordable Housing piece, deleted wastewater option, updated stormwater runoff, and other items within the denial. Planning staff reviewed and worked on amended application and published the amended public draft EIR on May 10, 2024. Planning staff is working to bring amended project application to Planning Commission and the Board of Supervisors later this year. Consequently, approved appropriations are required in order to provide a budget to pay costs against it. The estimated cost for the year is \$43,000.00. This cost is to be reimbursed by the applicant/developer.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

No

CONTRACT NEEDED FOR THIS ITEM:

No

LAST CONTRACT AMOUNT OR N/A:

N/A

STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:

N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

No

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

Yes

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

Yes

STRATEGIC PLAN GOALS: 5. Health & Safe Community

No

BUDGETED:

No

BUDGET ADJUSTMENT NEEDED:

Yes

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

639.70.7565.1000.619.222 DEVELOPER FUND OTHER CONSULTANTS

CURRENT FY COST:

\$43,000.00

STAFF RECOMMENDATION:

Staff respectfully recommends that the Board approve budget adjustment for appropriations increase in the amount of \$43,000.00 for Lands of Lee development's consulting and other development costs. Funding for the increase will be cost reimbursements from the developer. There is no interfund transfer required. (4/5 Vote Required)

BOARD ACTION RESULTS:

Approved Budget Adjustment per staff recommendation. (5/0 vote)

ATTACHMENTS:

[\\$43K lands of lee](#)

[Fully Executed Budget Adj - Lands of Lee](#)