



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1
Vice-Chair

Kollin Kosmicki
District No. 2
Chair

Mindy Sotelo
District No. 3

Angela Curro
District No. 4

Ignacio Velazquez
District No. 5

Item Number: 1.2

MEETING DATE: 04/22/2025

DEPARTMENT: BEHAVIORAL HEALTH

AGENDA ITEM PREPARER: Noelle Magner-Figueroa

DEPT HEAD/DIRECTOR: Dana Edgull

SUBJECT:

BEHAVIORAL HEALTH DEPARTMENT - D. EDGULL

Approve Budget Adjustment to increase the Fiscal Year 2024-25 appropriations to \$823,516.00 for the Crisis Care Mobile Unit Implementation (CCMU) Grant to support the department in the expansion and development of mobile crisis services for San Benito County. (4/5 vote is required)

SBC FILE NUMBER: 810

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

On April 1, 2024, the department was awarded a California Mobile Crisis Unit Implementation grant for \$823,516.00. On April 30, 2024 the Board of Supervisors approved Resolution No. 2024-46 to allow the Behavioral Health Department to accept said grant. This grant was to support the department in the development and implementation of a county-wide mobile crisis service. Funding for this grant is provided by California Department of Health Care Services (DHCS) which utilized \$150 million in funding received from the Behavioral Health Continuum Infrastructure Program (BHCIP) and \$55 million received from the Substance Abuse and Mental Health Services Administration through the Coronavirus Response and Relief Appropriations Act (CRRSAA) to solicit applications to support and expand behavioral health mobile crisis and non-crisis services.

Upon receipt of the award the department did not request a budget adjustment to account for this awarded grant. The grant period is from April 1, 2024, through June 30, 2025. Any unspent funds will be

returned to DHCS.

The department is requesting a Budget adjustment to increase the appropriation in FY 24/25 for the new CCMU grant funding. Behavioral Health has spent \$354,782 of said grant.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

N/A

CONTRACT NEEDED FOR THIS ITEM:

N/A

RFP AND BID HISTORY:

N/A

LAST CONTRACT AMOUNT OR N/A:

N/A

CONTRACT HISTORY (Describe all amendments and previous contracts):

N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

Yes

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

No

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

No

STRATEGIC PLAN GOALS: 5. Health & Safe Community

No

BUDGETED:

No

BUDGET ADJUSTMENT NEEDED:

Yes

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

228.90.2520.1000

CURRENT FY COST:

TBD

STAFF RECOMMENDATION:

Approve Budget adjustment is to increase the appropriation for fiscal year 2024-25 to \$823,516 to account for the Crisis Care Mobile Unit Implementation (CCMU) Grant.

ATTACHMENTS:

[Budget Adjustment - Crisis Care Mobile Unit Implementation \(CCMU\) Grant](#)