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CLERK OF THE BOARD:
Vanessa Delgado

**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, June 23, 2026**

Item Number: 4.3

MEETING DATE: 06/23/2026

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Vanessa Delgado

DEPT HEAD/DIRECTOR: Deems Katada

SUBJECT:

SAN BENITO GEOLOGIC HAZARD ABATEMENT DISTRICT (GHAD) - H. RALSTON

1. Adopt Resolution to Approve the Geologic Hazard Abatement District (GHAD) Budget for Fiscal Year 2026/27; AND
 2. Authorize the Chair to sign the Resolution.
- SBC FILE NUMBER:

AGENDA SECTION:

**GEOLOGIC HAZARD ABATEMENT
DISTRICT**

BACKGROUND/SUMMARY:

The San Benito GHAD Board of Directors accepted monitoring, maintenance, and/or ownership of parcels within The Promontory at Ridgemont development on April 28, 2026, with adoption of a previous resolution. The proposed budget allows funding of GHAD responsibilities for Fiscal Year (FY) 2026/27. The proposed budget for FY 2026/27 is **\$133,906**.

The following are improvements owned and/or maintained by the GHAD and activities funded through the proposed budget.

- Slopes
- Subdrains and subdrain outlets
- Concrete-lined drainage ditches
- Retaining walls on Parcels A, I, and C
- Retention basins on Parcels C and I
- Storm drain improvements within Parcels A, C, and I and the public street right of way with the

- exception of Southside Road
- Vegetation control for fire suppression within Parcels A, C, and I
- Litter and general open space maintenance within Parcels A, C, and I

For the 2026/27 FY, all 90 residential units within Promontory at Ridgemont development are subject to the levy of a GHAD assessment. Parcels are subject to the levy starting the first fiscal year following issuance of a building permit. As provided in the approved Engineer's Report, the assessment limit will continue to be adjusted for inflation annually. As provided in the approved Engineer's Report, the assessment limit includes funding to achieve a target reserve of \$1,062,000 in 2061 in 2021/22 dollars.

The proposed program budget for fiscal year 2026/27 is \$133,906. The budget expenses break down into the following amounts:

Administration- GHAD Manager.....	\$ 23,300
Administration - Outside Professional Services..	\$ 8,848
Preventive Maintenance and Operations.....	\$98,758
Special Projects.....	\$3,000
Major Repair.....	\$0
Total Expenses.....	\$133,906

Lastly, the Board of Directors approved the Engineer's Report the Promontory at Ridgemont development and set the initial assessment limit. The assessment limit has been adjusted annually on December 31 to reflect the percentage change in the San Francisco-Oakland-Hayward Consumers Price Index (CPI) for All Urban Consumers. The FY 2026/27 budget has been prepared referencing the December 2025 published CPI.

FISCAL IMPACT:

The San Benito GHAD is proposing a budget of \$133,906 for anticipated management and maintenance fees for FY 2026/27. At the beginning of the 2026/27 fiscal year, the cumulative reserve is estimated to be \$307,605 and is estimated to be approximately \$325,598 at the end of the 2026/27 fiscal year.

The GHAD is funded 100% through assessments levied on properties within The Promontory at Ridgemark development within the San Benito GHAD. The San Benito GHAD operates as a separate entity from the County of San Benito; therefore, there is no fiscal impact to the County of San Benito.

STAFF RECOMMENDATION:

1. Adopt Resolution to Approve the Geologic Hazard Abatement District (GHAD) Budget for Fiscal Year 2026/27; AND
2. Authorize the Chair to sign the Resolution

ATTACHMENTS:

[Agenda Fact Sheet - GHAD Budget](#)
[San Benito GHAD Board of Directors Resolution 2026-04_final](#)
[San Benito GHAD Budget FY 2026-27 Presentation- June 23, 2026](#)
[San Benito GHAD Program Budget FY 2026-27](#)