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[www.sanbenitocountyca.gov](http://www.sanbenitocountyca.gov)

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COUNTY COUNSEL:  
Gregory Priamos

CLERK OF THE BOARD:  
Vanessa Delgado

**Agenda Item**  
**Regular Meeting of the**  
**Board of Supervisors**  
**Tuesday, January 13, 2026**

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**Item Number: 2.11**

**MEETING DATE:** 01/13/2026

**DEPARTMENT:** HEALTH AND HUMAN SERVICES AGENCY

**AGENDA ITEM PREPARER:** Amanda Geipe

**DEPT HEAD/DIRECTOR:** Tracey Belton

**SUBJECT:**

**HEALTH AND HUMAN SERVICES AGENCY- T. BELTON**

1. Adopt Resolution and accept a grant to County of San Benito Health and Human Services Agency (HHSA) to receive funds from California Department of Health Care Services (DHCS) in support of the Capacity and Infrastructure Transition, Expansion, and Development (CITED) initiative, related to medical services, for an amount of \$1,331,074.50; and
2. Authorize the Chair, County Administrative Officer (CAO), or designee to execute the grant; and
3. Adopt Budget Adjustment Resolution in the amount of \$1,331,074.50 in Fund 221 HHSA Revenue and authorize \$1,331,074.50 in Fund 221 HHSA expenditure appropriation for the DHCS CITED Initiative grant (4/5 vote required).

SBC FILE NUMBER: 939

RESOLUTION NO.: 2026-2 and 2026-3

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

On November 19, 2025, San Benito County Health and Human Services Agency was awarded \$1,331,074.50 in one-time PATH CITED Round 4 funding to support implementation and expansion of Enhanced Care Management (ECM) and Community Supports under CalAIM. This item is before the Board of Supervisors to formally accept the award and establish the authorized budget. On December 8, 2025, HHSA received notification that the acceptance documentation was available for completion. The funds will be used to strengthen workforce capacity and implement core data, referral, and case management infrastructure necessary to support coordinated Medi-Cal service delivery. Grant funds are disbursed by the State on a milestone-based reimbursement basis as approved project activities are

completed.

CalAIM is the State's multi-year initiative to transform Medi-Cal by improving care coordination, integrating health and social services, and addressing the needs of individuals with complex health and social conditions. The PATH CITED program provides time-limited funding to counties and providers to build the administrative workforce, and technology infrastructure needed to successfully deliver ECM and Community Supports.

Round 4 represents the final funding opportunity under the CITED initiative and focuses on closing remaining service gaps, improving cross-system coordination, and supporting sustainable CalAIM implementation. San Benito County's application was approved by DHCS based on a demonstrated need, alignment with statewide priorities, and readiness to complete the project within a one-year timeframe by December 2026.

On November 19, 2025, the award was approved in the amount of \$1,331,074.50, consisting of \$1,267,690.00 in direct program costs and \$63,384.50 in allowable indirect costs. The funding supports a combination of limited-term staffing capacity and system infrastructure, including program leadership, care coordination staff, and implementation of a centralized case management and data platform that enables closed-loop referrals, Medi-Cal billing support, and performance tracking across County programs and community partners.

The grant funds are not received upfront. Instead, funding is distributed incrementally by DHCS through its Third-Party Administrator as HHSA completes defined project milestones and submits required progress reports and documentation. This structure ensures fiscal accountability and alignment with State and federal grant requirements. Upon Board approval, HHSA will finalize acceptance of the award through the online portal, implement approved project activities, and submit quarterly progress reports to DHCS.

## **FISCAL IMPACT:**

Budget Adjustment Resolution for FY 2025-2026 in the amount of \$1,331,074.50

### Revenue Budget:

221.80.2285.1000.555.406 Revenue - State other \$1,331,074.50

### Expenditure Budget:

221.80.2285.1000.610.905 Force labor \$561,190

221.80.2285.1000.619.134 Software Licensing \$75,000

221.80.2285.1000.619.136 Software Support \$534,500

221.80.2285.1000.619.250 Contracted Services \$117,000

221.80.2285.1000.619.174 Supplies (indirect costs) \$19,884.50

221.80.2285.1000.640.513 Solar Utilities (indirect costs) \$1,500

221.80.2285.1000.649.101 Cost Plan (indirect costs) \$22,000

There is no impact to the County General Funds and no matching funds required for the grant.

**STAFF RECOMMENDATION:**

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2. Authorize the Chair, County Administrative Officer (CAO), or designee to execute the grant; and
3. Adopt Budget Adjustment Resolution in the amount of \$1,331,074.50 in Fund 221 HHSA Revenue and authorize \$1,331,074.50 in Fund 221 HHSA expenditure appropriation for the DHCS CITED Initiative grant (4/5 vote required).

**ATTACHMENTS:**

[Agenda Fact Sheet -CITED Initiative](#)  
[CITED PATH GRANT- Resolution 2026- 5330](#)  
[CITED PATH GRANT Budget Resolution- 5330](#)  
[CITED Application](#)  
[CITED Awarded Budget](#)  
[CITED PATH GRANT - Terms and Conditions](#)