



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1

Kollin Kosmicki
District No. 2

Mindy Sotelo
District No. 3
Vice-Chair

Angela Curro
District No. 4
Chair

Bea Gonzales
District No. 5

Item Number: 1.21

MEETING DATE: 11/26/2024

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Steve Loupe

DEPT HEAD/DIRECTOR: Steve Loupe

SUBJECT:

RESOURCE MANAGEMENT AGENCY – S. LOUPE, PUBLIC WORKS ADMINISTRATOR

Approve reallocations of \$149,431.35 of SB-1 funds from the Fairview Rd - San Felipe Rd to Ludis Ln resurfacing project to the Fairview Rd - Los Viboras Rd to Aquistapace Rd resurfacing project for additional estimated costs needed for that public works project and the reallocation of \$166,456.86 of Enterprise Fee funds from the Shore Road Rehabilitation - Frazier Lake Road to San Felipe Road project to the Fairview Rd - Orchard Rd to Los Viboras Rd project for additional estimated costs needed for that public works project. No budget transfers are required as the funding is already in the existing SB-1 fund and Enterprise fund project budgets.

SBC FILE NUMBER: 105.3

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

During the budget hearings, the Board approved \$363,950.00 for the 'Fairview Rd - Los Viboras Rd to Aquistapace Rd' resurfacing project. That original budget included 2" of new asphalt replacement. However, due to the roadway pavement conditions along Fairview Road, it was recently determined that a minimum of 3" of asphalt would need to be installed so that the damage roadway surface could be replaced. The Board has also approved \$415,000 for the project 'Fairview Rd - San Felipe Rd to Ludis Ln' resurfacing project. However, that segment of road does not display the same level of distress as the project noted above. Consequently, that road will need a thinner resurfacing and will not require the use of the full SB-1 budget so that \$149,431.35 can be re-allocated to the Fairview Rd - Los Viboras Rd to

Aquistapace Rd project.

The amount needed for the Shore Road Rehabilitation - Frazier Lake Road to San Felipe Road project is less than the \$1,100,000 due to a receipt of slightly lower public bids for that project. Consequently, the reallocation of \$166,456.86 of Enterprise Fee funds from the Shore Road Rehabilitation - Frazier Lake Road to San Felipe Road project to the Fairview Rd - Orchard Rd to Los Viboras Rd project can be accommodated without the need for a budget transfer. Both projects are funded by the Enterprise fund account.

A summary of the transfers follows for these two projects:

- Fairview Rd - Los Viboras Rd to Aquistapace Rd: Total budget increases from \$363,950.00 to a total of \$513,381.35
- Fairview Rd - San Felipe Rd to Ludis Ln: Total budget decreases from \$415,000.00 to a total of \$265,568.65
- Fairview Rd - Orchard Rd to Los Viboras Rd: Total budget increases from \$600,000.00 to a total of \$766,456.86
- Shore Road Rehabilitation - Frazier Lake Road to San Felipe Road: Total budget decreases from \$1,100,000.00 to a total of \$933,543.14

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

N/A

CONTRACT NEEDED FOR THIS ITEM:

No

RFP AND BID HISTORY:

The projects fall under the umbrella of the Job Order Contracting process. That process has previously been submitted for public bids. The contractor working on these projects was one of the three lowest qualified bidders.

LAST CONTRACT AMOUNT OR N/A:

n/a

CONTRACT HISTORY (Describe all amendments and previous contracts):

This is not a new contract.

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

Yes

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

Yes

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

No

STRATEGIC PLAN GOALS: 5. Health & Safe Community

Yes

BUDGETED:

Yes

BUDGET ADJUSTMENT NEEDED:

No

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

multiple

CURRENT FY COST:

\$0 (budget are already approved in fiscal year budget)

STAFF RECOMMENDATION:

Staff recommends that the Board of Supervisors:

1. Approve reallocation in the amount of \$149,431.35 of SB-1 funds from the Fairview Rd - San Felipe Rd to Ludis Ln resurfacing project to the Fairview Rd - Los Viboras Rd to Aquistapace Rd resurfacing project for additional construction costs (No budget transfer is required)
2. Approve reallocation in the amount of \$166,456.86 of Enterprise Fee funds from the Shore Road Rehabilitation - Frazier Lake Road to San Felipe Road project to the Fairview Rd - Orchard Rd to Los Viboras Rd project for for additional construction costs. (No budget transfer is required)

ATTACHMENTS:

[Road Improvement Schedule - FY 23-24](#)