



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1

Kollin Kosmicki  
District No. 2

Mindy Sotelo  
District No. 3  
Vice-Chair

Angela Curro  
District No. 4  
Chair

Bea Gonzales  
District No. 5

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**Item Number: 1.39**

**MEETING DATE:** 06/18/2024

**DEPARTMENT:** RESOURCE MANAGEMENT AGENCY

**AGENDA ITEM PREPARER:** Kevin Kimura

**DEPT HEAD/DIRECTOR:** Abraham Prado

**SUBJECT:**

**RESOURCE MANAGEMENT AGENCY – A. PRADO DIRECTOR PLANNING AND BUILDING**

Approve budget adjustment for appropriations increase to the Housing Division salaries/benefits in the amount of \$11,000.00 due in part to the unanticipated increase in wage rates agreed to by the County with its employees in the negotiated MOU. There is no funding transfer for the increase. (4/5 Vote Required)

SBC FILE NUMBER: 790

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

The Housing Division of the Planning Department allocates part of a staff employee's salaries/benefits to support the County's Housing efforts. Due to the unanticipated wage rate increase to employees that the County agreed to under the terms of the 2023-24 MOU, the Division has an appropriations shortfall. This increase is to enable the Housing Division to fiscally operate for the remainder of the current fiscal year.

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

No

**CONTRACT NEEDED FOR THIS ITEM:**

No

**LAST CONTRACT AMOUNT OR N/A:**

N/A

**STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:**

N/A

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

Yes

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

No

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

No

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

No

**BUDGETED:**

No

**BUDGET ADJUSTMENT NEEDED:**

Yes

**SOURCE OF FUNDING:**

General Fund

**UNFUNDED MANDATE:**

N/A

**SBC BUDGET LINE ITEM NUMBER:**

101.65.1270.1000.610.101 SALARY AND BENEFITS

**CURRENT FY COST:**

\$11,000.00

**STAFF RECOMMENDATION:**

Staff respectfully recommends that the Board approve budget adjustment for appropriations increase to the Housing Division salaries/benefits in the amount of \$11,000.00 due in part to the unanticipated increase in wage rates agreed to by the County with its employees in the negotiated MOU. There is no funding transfer for the increase. (4/5 Vote Required)

**BOARD ACTION RESULTS:**

Approved Budget Adjustment per staff recommendation. (5/0 vote)

**ATTACHMENTS:**

[Budget Adjustment - Housing Division](#)

[Fully Executed Budget Adj - Housing Division](#)