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COUNTY COUNSEL:
Gregory Priamos

CLERK OF THE BOARD:
Vanessa Delgado

**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, November 4, 2025**

Item Number: 1.7

MEETING DATE: 11/04/2025

DEPARTMENT: PROBATION

AGENDA ITEM PREPARER: Dulce Alonso

DEPT HEAD/DIRECTOR: Ashlyn Canez

SUBJECT:

PROBATION DEPARTMENT - A. CANEZ

1. Adopt Resolution to increase appropriation in Assembly Bill (AB) 109 Realignment Fund by \$450,000.00.
2. Approve an Interdepartmental transfer for \$218,000.00 from Services and Supplies Special Departmental Contracts to Community Programs; and
3. Authorize Board Chair to sign. (4/5 required)

SBC FILE NUMBER: 119

RESOLUTION: 2025-86

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

During recent meetings between the County Administrative Office and the Probation Department, staff identified that the "Other Charges" and "Community Programs" categories in the adopted budget did not fully reflect all activities, contractual obligations, and program expenditures anticipated under the Assembly Bill (AB) 109 Realignment Fund for the current fiscal year. This discrepancy created a misalignment between projected expenses and existing appropriations, which must be corrected to ensure accurate accounting and continued implementation of public safety realignment programs.

Increasing Appropriations:

To align the budget with actual and anticipated program costs, the staff recommends that the Board of

Supervisors approve a budget adjustment to increase appropriations in the AB109 Realignment Fund by \$450,000.00. This adjustment will provide sufficient budget authority to cover contractual and operational costs associated with public safety realignment programs administered through the Probation Department and its community partners.

Because this action increases appropriations beyond the originally adopted budget, it requires a 4/5 vote of the Board of Supervisors for approval.

Interdepartmental Transfer:

Additionally, staff recommends approval of an interdepartmental budget transfer in the amount of \$218,000.00, moving funds from services and supplies: special departmental contracts to community programs within the AB109 budget. This adjustment will more accurately reflect the nature of the expenditures, ensuring that community-based services contracts are properly classified and recorded.

FISCAL IMPACT:

Approval of these adjustments will not impact the County's General Fund.

All appropriations and transfers are funded through the AB109 Realignment Fund, which is supported by state allocations designated for local public safety programs. An increase in appropriations is required to reflect the budget approved by the Community Correction Partnership (CCP), for the AB109 Realignment Fund, in the amount of \$450,000.00, under account number 411-15-4040-1000-603-101, for other community programs.

The Auditor's staff has determined that items budgeted under Contracts should be paid out of Other Charges, Community Programs, as the funding will be allocated to an outside agency instead of being used for a County Contract. The transfer of funds from services and supplies to special departmental contracts to other charges, community programs, for \$218,000.00.

STAFF RECOMMENDATION:

1. Adopt Resolution to increase appropriation in Assembly Bill (AB) 109 Realignment Fund by \$450,000.00.
2. Approve an Interdepartmental transfer for \$218,000.00 from Services and Supplies Special Departmental Contracts to Community Programs; and
3. Authorize Board Chair to sign. (4/5 required)

ATTACHMENTS:

[Agenda Fact Sheet - Budget Adjustment AB109](#)

[Budget Amendment Resolution - AB 109](#)

[CCP Meeting Minutes - 3.21.24](#)