



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1

Kollin Kosmicki  
District No. 2

Mindy Sotelo  
District No. 3  
Chair

Angela Curro  
District No. 4  
Vice-Chair

Bea Gonzales  
District No. 5

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**Item Number: 3.A**

**MEETING DATE:** 06/09/2025

**DEPARTMENT:**

**AGENDA ITEM PREPARER:** Vanessa Delgado

**SUBJECT:**

**Staff Recommendations:**

1. Open the Fiscal Year 2025-26 Public Budget Hearings pursuant to (Government Code Section 29080).
2. Review and discuss the Fiscal Year 2025-26 Recommended Budget.
3. Direct staff to prepare the Fiscal Year 2025-26 final budget resolutions, reflecting changes made by the board during the budget hearing.
4. Direct the CAO or designee to take the necessary administrative actions and satisfy any meet and confer requirements, if any, to effectuate the recommended actions.

**AGENDA SECTION:**

REGULAR AGENDA

**ATTACHMENTS:**

[CAO Staff Report](#)

[Budget Independent Analysis - Executive Summary of Observations and Recommendations](#)

[Notice of Publication - Budget Hearing](#)

[Budget Fund Balance](#)

[Recommened Budget Resolution FY 2025-2026](#)

[Schedule of Positions \(Exhibit A\)](#)

[Fixed Asset Schedule \(Exhibit B\)](#)

[Capital Improvements \(Exhibit C\)](#)

[Road Improvements \(Exhibit D\)](#)

[General Fund Reserve Policy \(Exhibit E\)](#)

[GANN Resolution for FY 2025-2026](#)