

SAN BENITO COUNTY AGENDA ITEM TRANSMITTAL FORM

Dom Zanger District No. 1

Kollin Kosmicki District No. 2 Mindy Sotelo District No. 3 Vice-Chair Angela Curro District No. 4 Chair Bea Gonzales District No. 5

Item Number: 1.7

MEETING DATE: 02/06/2024

DEPARTMENT: HUMAN RESOURCES

AGENDA ITEM PREPARER: Henie Ring

DEPT HEAD/DIRECTOR: Henie Ring

SUBJECT:

HUMAN RESOURCES - H. RING

Approve the new classification of Social Service Program Manager in the Health and Human Services Agency and set the salary at \$7,059.81 to \$9,464.65 monthly. This classification will be utilized in the Children and Adult Services Division and/or Workforce Development Division and is to assist the Health and Human Services Deputy Director in planning, organizing, and supervising the work of Social Workers and support staff in their assigned units.

SBC FILE NUMBER: 630

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

During the FY 23/24 budget requests, Health and Human Services requested a new classification to assist in the program managing of the Children and Adult Services Division or the Community Services and Workforce Development Division. On September 26, 2024, the Board approved the budget including the adoption of 2.0 FTE of the Social Services Program Manager classification. The Social Services Program Manager classification will be utilized in the Children and Adult Services Division and/or the Community Services and Workforce Development Division. Incumbents may be assigned to any of the functional areas including overseeing more complex systems and programs, requiring significant coordination and direction of employees who are administering these programs. Incumbents report to and assist the Health and Human Services Deputy Director in planning, organizing, and supervising the work of Social Workers and support staff in their assigned units. The Department and

Human Resources developed the new classification including the recommendation for salary.
RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:
N/A
CONTRACT NEEDED FOR THIS ITEM:
N/A
CONTRACT AND RFP HISTORY:
N/A
LAST CONTRACT AMOUNT OR N/A:
N/A
STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A: N/A
STRATEGIC PLAN GOALS: 1. Operational Development & Excellence
Yes
STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth
Yes
STRATEGIC PLAN GOALS: 3. Technology
No
STRATEGIC PLAN GOALS: 4. Community Engagement
Yes
STRATEGIC PLAN GOALS: 5. Health & Safe Community
Yes
BUDGETED:
Yes
BUDGET ADJUSTMENT NEEDED:
Yes
SOURCE OF FUNDING:



N/A

SBC BUDGET LINE ITEM NUMBER:

221.80.2285.1000.610.101 and 240.80.2555.2745.610.101

CURRENT FY COST:

The classification was included during the adoption of the County's FY23/24 budget.

STAFF RECOMMENDATION:

Approve the new job classification for Social Services Program Manager and set the salary at \$7,059.81 to \$9,464.65 monthly in the Health and Human Services Agency.

BOARD ACTION RESULTS:

Approved the new job classification per staff recommendation. (5/0 vote)

ATTACHMENTS:

Social Services Program Manager