



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1
Vice-Chair

Kollin Kosmicki
District No. 2
Chair

Mindy Sotelo
District No. 3

Angela Curro
District No. 4

Ignacio Velazquez
District No. 5

Item Number: 1.32

MEETING DATE: 06/24/2025

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Ramesh Pandurangan

DEPT HEAD/DIRECTOR: Steve Loupe

SUBJECT:

RESOURCE MANAGEMENT AGENCY - S. LOUPE, PUBLIC WORKS ADMINISTRATOR

Approve Budget Adjustments for \$170,000.00 from Parks & Recreational Impact Fee Fund to Capital Budget in Regional Park Division for purchasing a Flail Mower for Regional Park and \$20,000.00 from Parks & Recreational Impact Fee Fund to Capital Budget in Regional Park Division for the Vets Park ADA Bathroom and Roof Construction Project for a total amount of \$190,000.00. (4/5 vote required)
SBC FILE NUMBER: 105

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The purchase of a Flail Mower for Regional Park was approved and spent in the FY23 but the actual transfer was not performed in the FY23.

\$314,849 out of General Fund was approved for the Vets Park ADA Bathroom and Roof Construction Project. However, an additional funding of \$20,000 is needed to complete the project. The \$20,000 is required to perform roof repairs that were discovered during improvements of the bathroom.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

No

CONTRACT NEEDED FOR THIS ITEM:

No

RFP AND BID HISTORY:

N/A

LAST CONTRACT AMOUNT OR N/A:

N/A

CONTRACT HISTORY (Describe all amendments and previous contracts):

N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

Yes

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

No

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

No

STRATEGIC PLAN GOALS: 5. Health & Safe Community

Yes

BUDGETED:

Yes

BUDGET ADJUSTMENT NEEDED:

Yes

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

No

SBC BUDGET LINE ITEM NUMBER:

285.70.3355.1000.670.000

CURRENT FY COST:

\$20,000.00 (Veterans Park Bathroom Improvements)

STAFF RECOMMENDATION:

Staff respectfully recommends that the Board:

Approve Budget Adjustments for \$170,000.00 from Parks & Recreational Impact Fee Fund to Capital Budget in Regional Park Division for purchasing a Flail Mower for Regional Park and \$20,000.00 from Parks & Recreational Impact Fee Fund to Capital Budget in Regional Park Division for the Vets Park ADA Bathroom and Roof Construction Project for a total amount of \$190,000.00. (4/5 vote required)

ATTACHMENTS:

[Budget Adjustment - Flail Mover & Vets ADA Bathroom Repairs](#)