



Website:

www.sanbenitocountyca.gov

BOARD MEMBERS:

DISTRICT 1 - Dom Zanger
DISTRICT 2 - Kollin Kosmicki
DISTRICT 3 - Mindy Sotelo
DISTRICT 4 - Angela Curro
DISTRICT 5 - Ignacio Velazquez

COUNTY ADMINISTRATIVE OFFICER:
Esperanza Colio Warren

COUNTY COUNSEL:
Gregory Priamos

CLERK OF THE BOARD:
Vanessa Delgado

**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, December 16, 2025**

Item Number: 1.20

MEETING DATE: 12/16/2025

DEPARTMENT: HEALTH AND HUMAN SERVICES AGENCY

AGENDA ITEM PREPARER: Mike Hodges

DEPT HEAD/DIRECTOR: Tracey Belton

SUBJECT:

HEALTH AND HUMAN SERVICES AGENCY- T. BELTON

1. Adopt Budget Adjustment Resolution increasing budget in the Community Services and Workforce Development (CSWD) appropriation (Fund 240) for Workforce Innovation and Opportunity Act (WIOA) grants by \$86,443.00 in revenue and by \$86,443.00 in program expenditures, to support job seekers, employers, and youth to access education, training, and employment services and are provided through the California Employment Development Department (EDD); and
2. Authorize the Chair to sign. (4/5 vote required)

SBC FILE NUMBER: 939

RESOLUTION NO.: 2025-111

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The Community Services and Workforce Development (CSWD) Department receives funding from the California Employment Development Department (EDD) through the Workforce Innovation and Opportunity Act (WIOA). This federal legislation is designed to strengthen and improve the nation's public workforce system and help individuals, particularly those facing barriers to employment access the education, training, and support needed to secure meaningful work. It also assists employers in finding the skilled workers they need to remain competitive.

WIOA funding is distributed through a series of program-specific subgrants, including Adult (201, 202), Youth (301), Dislocated Worker (501, 502), Rapid Response (540, 541), and Layoff Aversion (292, 293). Each of these grants operates on a two-year term and collectively supports a wide range of workforce

services that benefit both job seekers and local businesses including,

- Adult and Dislocated Worker Programs provide individualized career services, job training, and employment assistance to help unemployed and underemployed adults reenter the workforce.
- Youth Programs offer education, career readiness, work experience, and opportunities to prepare young people for sustainable employment.
- Rapid Response and Layoff Aversion Programs work directly with employers to respond to layoffs and prevent job losses by connecting businesses with available resources, retraining options, and workforce solutions.

These WIOA funds directly support the operations of the local comprehensive One Stop Center, known as the America's Job Center of California (AJCC). Through the AJCC, CSWD provides an integrated system of employment and training services that connect local job seekers to employment opportunities and businesses to qualified talent—ultimately contributing to reducing unemployment rates and supporting economic growth within the community. Annually, approximately 50 residents enroll in one of the job training programs and approximately 2,000 residents receive other services at the America's Job Center.

Funding for these 2025 grants were previously budgeted in anticipation of receiving WIOA subgrants titled Adult 201, Adult 202, Youth 301 and Lay Off Aversion 292/293, however the final amount received was higher than what was originally budgeted.

FISCAL IMPACT:

For fiscal year 2025-2026 the following budget summary will represent the budget adjustment request due to the increase of WIOA funding.

The WIOA Adult Rd 1 allocation was increased from \$57,000 to \$59,192 reflecting an increase of \$2,192 and,

The WIOA Adult Rd 2 allocation was increased from \$228,000 to \$244,959 reflecting an increase of \$16,959 and,

The WIOA Dislocated Worker Rd1 was increased from \$50,400 to \$63,687 reflecting an increase of \$13,287 and,

The WIOA Dislocated Worker Rd2 was increased from \$201,600 to \$234,683 reflecting an increase of \$33,083 and,

The WIOA Lay Off Aversion was increased from \$35,000 to \$55,922 reflecting an increase of \$20,922.

The HHSA CSWD Workforce Innovation and Opportunity Act program will increase grant revenues by a total of \$86,443.

Budget Line Item Numbers:

WIOA Adult 201: 240.80.2555.2885

WIOA Adult 202: 240.80.2555.2890

WIOA Dislocated Worker 501: 240.80.2555.2900

WIOA Dislocated Worker 502: 240.80.2555.2905

WIOA Layoff aversion: 240.80.2555.2892

STAFF RECOMMENDATION:

1. Adopt Budget Adjustment Resolution increasing budget in the Community Services and Workforce Development (CSWD) appropriation (Fund 240) for Workforce Innovation and Opportunity Act (WIOA) grants by \$86,443.00 in revenue and by \$86,443.00 in program expenditures, to support job seekers, employers, and youth to access education, training, and employment services and are provided through the California Employment Development Department (EDD); and
2. Authorize the Chair to sign. (4/5 vote required)

ATTACHMENTS:

[Board Agenda Fact Sheet - WIOA](#)

[Budget Adjustment Resolution - WIOA](#)