



Website:

www.sanbenitocountyca.gov

BOARD MEMBERS:

DISTRICT 1 - Dom Zanger
DISTRICT 2 - Kollin Kosmicki
DISTRICT 3 - Mindy Sotelo
DISTRICT 4 - Angela Curro
DISTRICT 5 - Ignacio Velazquez

COUNTY ADMINISTRATIVE OFFICER:
Esperanza Colio Warren

COUNTY COUNSEL:
Gregory Priamos

CLERK OF THE BOARD:
Vanessa Delgado

**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, November 18, 2025**

Item Number: 1.12

MEETING DATE: 11/18/2025

DEPARTMENT: HEALTH AND HUMAN SERVICES AGENCY

AGENDA ITEM PREPARER: Yolanda Beltran

DEPT HEAD/DIRECTOR: Tracey Belton

SUBJECT:

HEALTH AND HUMAN SERVICES AGENCY - T. BELTON

1. Approve the 2025-26 Children's Medical Services (CMS) Plan and Budget with the State Department of Health Care Services (DHCS); and
 2. Authorize the Chair, County Administrative Officer, or designee to sign the Certification Statements and all related agreements and documents associated with the approved plan and budget.
- SBC FILE NUMBER: 420

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The State Department of Health Care Services (DHCS)-Children's Medical Services (CMS) issues funding to County Health Departments for program plans to facilitate specialized medical treatment through California Children's Services (CCS)/Medi-Cal, to provide for Public Health Nurse administration, health provider oversight and follow-up on children in the Child Health and Disability Prevention (CHDP) program.

CCS provides diagnostic and treatment services, physical and occupational therapy services to children under age 21 with CCS-eligible medical conditions. CCS-eligible conditions include, but are not limited to, cystic fibrosis, hemophilia, cerebral palsy, heart disease, cancer, traumatic injuries, and infectious diseases.

The CHDP program provides complete health assessments for early detection and prevention of disease and disabilities in children and youth, is responsible for health care provider oversight and quality assurance.

The Health Care Program for Children in Foster Care (HCPCFC) provides nurse and medical consultation on foster children to Child Welfare Services.

DHCS requires signatures on the plan and budget from program staff, the Medical Director and the Board of Supervisors Chairperson to certify compliance with State Health and Safety and State Welfare and Institution Codes and budget compliance.

Previous Healthcare Plans:

FY 2018-2019

FY 2020-2021

FY 2021-2022

FY 2023-2024

FISCAL IMPACT:

The funds come from a County share portion the percentage varies per program between 17.5% and 50%; from the State of California Services Department of Health Care (DHCS) the percentage varies per program between 17.5% and 50%; and from US Federal, the percentage varies per program between 50% and 75%.

The budget is for the amount of \$1,052,679 which will be distributed to county eligible clients who qualify by medical conditions under the California Children Services (CCS) Program Guidelines.

The County gets a reimbursement from DHCS at the end of the first or second quarter of the FY after quarterly invoices are submitted and approved by the State.

SBC Budget Line Item Numbers used for these funds are: 224.80.2395.1000; 224.80.2455.1000 and 224.80.2460 which the money is received and disbursed through in total for each quarter.

Funding breakdown:

California Children's Services – Administrative (CCS ADMIN)- \$261,386

California Children's Services -Diagnostic Treatment & Therapy (Also know as California Children's Services Medical Therapy Program) (CCS DTT)- \$385,447

Childhood Lead Poisoning Prevention Program (CLPP)- \$67,000

Health Care Program for Children in Foster Care (HCPCFC)- \$22,459

Performance and Projects Management Office (PMMO)- \$14,634

Health Care Program for Children in Foster Care-Administration (HCPCFC ADMIN)- \$287,037

No Budget Amendment Resolution is required.

STAFF RECOMMENDATION:

1. Approve the 2025-26 Children's Medical Services (CMS) Plan and Budget with the State Department of Health Care Services (DHCS); and
2. Authorize the Chair, County Administrative Officer, or designee to sign the Certification Statements and all related agreements and documents associated with the approved plan and budget.

ATTACHMENTS:

[Agenda Fact Sheet - CMS Plan and Budget](#)

[CCS Plan - Budget Required Docs - Modified FY25-26](#)