



SAN BENITO COUNTY AGENDA ITEM TRANSMITTAL FORM

Dom Zanger
District No. 1

Kollin Kosmicki
District No. 2

Mindy Sotelo
District No. 3
Vice-Chair

Angela Curro
District No. 4
Chair

Bea Gonzales
District No. 5

Item Number: 2.12

MEETING DATE: 01/16/2024

DEPARTMENT: HEALTH AND HUMAN SERVICES AGENCY

AGENDA ITEM PREPARER: Nicholas Calvin

DEPT HEAD/DIRECTOR: Tracey Belton

SUBJECT:

HEALTH AND HUMAN SERVICES AGENCY- T. BELTON

Approve the allocation of a 1.0 FTE Health Education Associate (2 year - Limited Term) position funded through the California Strengthening Public Health Initiative (CASPHI) Grant for two years and amend the schedule of approved positions (4/5 vote required)

SBC FILE NUMBER: 420

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The California Department of Public Health received a Notice of Award (NOA) from CDC on December 4, 2022 for funding the California Strengthening Public Health Initiative (CASPHI) from CDC's Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems Grant Award. CASPHI includes \$36,822,154 million for direct allocation to LHJs. CDPH has allocated \$675,929.00 for San Benito County, for the period of December 1, 2022 through November 30, 2027.

San Benito Public Health Services planned to use the funding to meet staffing needs, including adding 1.0 FTE Health Assistant and funding a current 1.0 FTE Health Education Associate (HEA). The HEA was previously funded under COVID-19 funding that was due to expire in June 2024, and the position was due to be funded under the new CASPHI funding in July 2024 when the other funding expired. On May 23, 2023 a Resolution was presented to the Board of Supervisors which was approved, including adding and funding the two positions.

In November 2023, San Benito Public Health Services was notified by the California Department of

Public Health that the COVID-19 funding, which funded the above HEA through June 2024, was set to be extended with a new funding deadline of June 2026. As the position COVID-19 funding was extended for two years, San Benito Public Health Services is asking instead to add a new 1.0 FTE Health Education Associate position for two years. This position would work as a public health communications coordinator and help manage our outreach, websites, and social media accounts. The funding and position is limited term and unless extended by CDPH would expire in 2026.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

Yes

CONTRACT NEEDED FOR THIS ITEM:

No

CONTRACT AND RFP HISTORY:

N/A

LAST CONTRACT AMOUNT OR N/A:

N/A

STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:

N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

Yes

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

Yes

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

Yes

STRATEGIC PLAN GOALS: 5. Health & Safe Community

Yes

BUDGETED:

Yes

BUDGET ADJUSTMENT NEEDED:

No

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

224.80.2392.1000

CURRENT FY COST:

\$675,929 for 5 years

STAFF RECOMMENDATION:

Approve the allocation of a 1.0 FTE Health Education Associate (2 year - Limited Term) position funded through the California Strengthening Public Health Initiative (CASPHI) Grant for two years and amend the schedule of approved positions (4/5 vote required)

BOARD ACTION RESULTS:

Approved the Allocation of a 1.0 FTE per staff recommendation. (5/0 vote)

ATTACHMENTS:

[CASPHI Allocation Letter San Benito](#)

[CASPHI Resolution](#)

[CASPHI Work Plan](#)