



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1

Kollin Kosmicki
District No. 2

Mindy Sotelo
District No. 3
Vice-Chair

Angela Curro
District No. 4
Chair

Bea Gonzales
District No. 5

Item Number: 2.28

MEETING DATE: 01/16/2024

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Kevin Kimura

DEPT HEAD/DIRECTOR: Steve Loupe

SUBJECT:

RESOURCE MANAGEMENT AGENCY – S. LOUPE, PUBLIC WORKS ADMINISTRATOR

Approve Integrated Waste Management (IWM) budget adjustment to re-allocate \$21,800.00 from OPP division 3830 to Oil Payment Program division 3870; re-allocate \$80,000.00 from Oil Payment Program division 3870 to SB 1383 Organic Waste Collection division 3840; and budget State grant revenue for SB 1383 in the amount of \$80,000.00. (4/5 vote required)

SBC FILE NUMBER: 142

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

During the budgeting cycle for FY 2023-24, expenditures for the State Oil Payment Program in the amount of \$21,800.00, and grant revenue and expenditures for the SB 1383 Organic Waste Collection Program in the amount of \$80,000.00 each were budgeted to the wrong program accounts. This budget adjustment is to reclassify the budgeted expenditure amounts for both the Oil Payment and SB 1383 Organic Waste Collection programs to the correct accounts, and to add SB 1383 Organic Waste Collection grant revenue budget.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

No

CONTRACT NEEDED FOR THIS ITEM:

No

CONTRACT AND RFP HISTORY:

N/A

LAST CONTRACT AMOUNT OR N/A:

N/A

STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:

n/a

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

Yes

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

Yes

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

No

STRATEGIC PLAN GOALS: 5. Health & Safe Community

No

BUDGETED:

No

BUDGET ADJUSTMENT NEEDED:

Yes

SOURCE OF FUNDING:

N/A

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

226.75.3870.1000.619.250 OIL PAYMENT PROGRAM SPECIAL CONTRACTS;
226.75.3840.1000.619.250 ORGANIC WASTE COLLECTION

CURRENT FY COST:

\$21,800.00 - OIL PAYMENT PROGRAM; \$80,000.00 ORGANIC WASTE COLLECTION PROGRAM

STAFF RECOMMENDATION:

Staff respectfully recommends that the Board approve Integrated Waste Management (IWM) budget adjustment to re-allocate \$21,800.00 from OPP division 3830 to Oil Payment Program division 3870; re-allocate \$80,000.00 from Oil Payment Program division 3870 to SB 1383 Organic Waste Collection division 3840; and budget State grant revenue for SB 1383 in the amount of \$80,000.00. (4/5 vote required)

BOARD ACTION RESULTS:

Approved Budget Adjustment per staff recommendation. (5/0 vote)

ATTACHMENTS:

[Budget Adjustment RCLS Oil and SB 1383](#)

[Fully Executed Budget Adjustment - RCLS Oil and SB 1383](#)