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**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, August 25, 2026**

Item Number: 1.8

MEETING DATE: 08/25/2026

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Ramesh Pandurangan

DEPT HEAD/DIRECTOR: Abraham Prado

SUBJECT:

PLANNING AND BUILDING - A. PRADO

1. Adopt Budget Amendment Resolution in the amount of \$88,000.00 increasing revenue & expenses in the "Various Developers Projects" Budget Unit, which include Major subdivisions/Tentative Maps, Minor subdivisions, Conditional Use Permits, Rezones, and General Plan Amendment projects to pay outstanding invoices for Fiscal Year 2025/26; and

2. Authorize Chair to sign Resolution. (4/5 Vote Required)

SBC FILE NUMBER:790

RESOLUTION NO.: 2026-108

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

Fiscal Year 25/26 \$100,000.00 was budgeted in the Line Item "639.70.7595 - Various Developers Projects division". All new Major subdivisions/Tentative Maps, Minor subdivisions, Conditional Use Permits, Rezones, and General Plan Amendment projects started throughout the Fiscal Year are paid from this division. More projects than anticipated started in FY 25/26, resulting in the account being over-budget. We are requesting a Budget Adjustment to account for the extra Revenue and Expenses due to these new projects. There is no Fiscal impact on the county as these expenses are reimbursable by the Developer.

Only Major subdivisions/Tentative Maps are assigned a separate division, at the Planning Departments request.

Budget Line Item #: 639.70.7595

FISCAL IMPACT:

No impact. All funds within the 639 Fund are reimbursable by the Developer.

STAFF RECOMMENDATION:

1. Adopt Budget Amendment Resolution in the amount of \$88,000.00 increasing revenue & expenses in the "Various Developers Projects" Budget Unit, which include Major subdivisions/Tentative Maps, Minor subdivisions, Conditional Use Permits, Rezones, and General Plan Amendment projects to pay outstanding invoices for Fiscal Year 2025/26; and
2. Authorize Chair to sign Resolution. (4/5 Vote Required)

ATTACHMENTS:

[Agenda Fact Sheet - Budget Amendment Resolution Various Projects](#)
[Budget Amendment Resolution - Developer](#)