



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1  
Vice-Chair

Kollin Kosmicki  
District No. 2  
Chair

Mindy Sotelo  
District No. 3

Angela Curro  
District No. 4

Ignacio Velazquez  
District No. 5

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**Item Number: 1.A**

**MEETING DATE:** 06/09/2025

**DEPARTMENT:** BOARD OF SUPERVISORS

**AGENDA ITEM PREPARER:** Vanessa Delgado

**DEPT HEAD/DIRECTOR:** Henie Ring

**SUBJECT:**

**BOARD OF SUPERVISORS**

Approve dissolution of the Budget Management Team and proceed with the Budget Ad Hoc to assist with the budget.

SBC FILE NUMBER: 156

**AGENDA SECTION:**

REGULAR AGENDA

**BACKGROUND/SUMMARY:**

At the Board of Supervisors meeting on June 2, 2025, the board approved moving forward with forming a Budget Management Team to help identify the problems with the current draft budget and assigned the Budget Ad Hoc members, Auditor and his staff, the Assessor, the Treasurer/Tax Collector, District Attorney, Special Executive Advisor, and the former Budget Officer to be a part of the Budget Management Team. This team was assigned to meet and review the budget, have open communication with the Department Heads on the current draft budget, and provide the board with more detailed information on the budget.

After discussion with County Counsel it is recommended to dissolve the Budget Management Team and proceed with the current Budget Ad Hoc in order to efficiently meet and review the budget in a timely manner.

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

N/A

**CONTRACT NEEDED FOR THIS ITEM:**

N/A

**RFP AND BID HISTORY:**

N/A

**LAST CONTRACT AMOUNT OR N/A:**

N/A

**CONTRACT HISTORY (Describe all amendments and previous contracts):**

N/A

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

Yes

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

No

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

No

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

No

**BUDGETED:**

N/A

**BUDGET ADJUSTMENT NEEDED:**

N/A

**SOURCE OF FUNDING:**

N/A

**UNFUNDED MANDATE:**

N/A

**SBC BUDGET LINE ITEM NUMBER:**

N/A

**CURRENT FY COST:**

N/A

**STAFF RECOMMENDATION:**

Approve dissolution of the Budget Management Team and proceed with the Budget Ad Hoc to assist with the budget.

**ATTACHMENTS:**