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CLERK OF THE BOARD:
Vanessa Delgado

**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, May 12, 2026**

Item Number: 1.18

MEETING DATE: 05/12/2026

DEPARTMENT: SHERIFF DEPARTMENT

AGENDA ITEM PREPARER: Kellie Kennedy

DEPT HEAD/DIRECTOR: Eric Taylor

SUBJECT:

SHERIFF'S OFFICE - E. TAYLOR

1. Adopt Budget Amendment Resolution authorizing an increase of \$250,000.00 in the Sheriff's Jail budget, funded by CalAIM grant revenues, to address an under-appropriation in the existing medical services contract; and

2. Authorize the Board Chair to sign the Resolution (4/5 required).

SBC FILE NO: 110

RESOLUTION NO.: 2026-62

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

On May 6, 2025, the County contracted with Mediko, Inc. to provide medical services at the County Jail Facilities and Youth Services Center. Department budget requests were due two months prior, when final contract costs were still unknown. As a result, the Professional Services - Physician line item was under appropriated by \$250,000.00.

Over the past several months, jail administration has worked to implement the CalAIM program, for which the department was awarded \$2,000,000.00. This initiative is designed to ensure that individual leaving custody receive the support necessary to successfully transition back into the community. Throughout this process, staff have collaborated closely with the Department of Health Care Services to determine the most effective and impactful use of the grant funds.

FISCAL IMPACT:

Staff successfully revised the State-approved CalAIM budget to allocate additional funds to the medical contract, thereby preventing any further impact on the General Fund. The appropriation for Professional Services - Physicians (101.40.1195.1000.619.218) will be increased by 250,000 dollars, from 2,935,370 dollars to 3,185,370 dollars.

Correspondingly, Recorded Revenue under Transfers In - Miscellaneous Trust (101.40.1195.1000.576.012) will be increased by 250,000 dollars.

STAFF RECOMMENDATION:

1. Adopt Budget Amendment Resolution authorizing an increase of \$250,000.00 in the Sheriff's Jail budget, funded by CalAIM grant revenues, to address an under-appropriation in the existing medical services contract; and
2. Authorize the Board Chair to sign the Resolution (4/5 required).

ATTACHMENTS:

[Agenda Fact Sheet -Resolution for CalAIM Grant](#)
[Budget Adjustment Resolution - CalAIM](#)