**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Betsy Dirks District No. 1	Kollin Kosmicki District No. 2 Vice Chair	Peter Hernandez District No. 3 Chair	Bob Tiffany District No. 4	Bea Gonzales District No. 5

Item Number: 2.11

MEETING DATE: 09/13/2022

DEPARTMENT: HEALTH AND HUMAN SERVICES AGENCY

AGENDA ITEM PREPARER: Andi Anderson

DEPT HEAD/DIRECTOR: Tracey Belton

SUBJECT:

HEALTH AND HUMAN SERVICES AGENCY - T. BELTON
Approve the Continuum of Care (CoC) Grant Agreement in the amount of $308,619.00 to provide housing, support services and case management to eligible homeless individuals and families, for the period of April 1, 2022 through March 31, 2023; and authorize the HHSA Director or Deputy Director to approve and execute the grant agreement and any amendments thereto, and any other documents related to the grant.
SBC FILE NUMBER: 130

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

Health & Human Services Agency, Community Services & Workforce Development (CSWD) has been successful in receiving continued funding to support the Helping Hands Program for the Continuum of Care (CoC) permanent supportive housing benefiting homeless individuals and has recently received the HUD agreement. This program has been funded by HUD the last 11 years and provides permanent supportive housing to approximately 19-22 household members with the leasing of 11-12 housing units. San Benito County is in need of additional resources and housing units to adequately serve chronic homeless individuals and families. CSWD operates homeless programs including the year-round HOME Resource Center and the Winter Shelter Program for homeless families during the winter months of December-March. Last year, CSWD served 20 homeless families with the Winter Shelter Program and served approximately 100 unduplicated individuals at the shelter.

According to the 2022 Point-in-Time Census Report, there are 357 homeless individuals in San Benito County reflecting a 26% increase comparing from the 2019 Point-in-Time Census Report. Given the many challenges of the COVID-19 Pandemic, it is probable that this number is higher.

Under this HUD grant, we will provide permanent supportive housing by "master leasing" apartments and/or homes to serve unaccompanied chronic homeless individuals and/or homeless families. Community Services Development Corporation (CSDC) has been contracted to provide all aspects of the leasing component of the grant while CSWD provides ongoing case management and supportive services to all enrolled participants. The contract term is for the period of April 1, 2022 through March 31, 2023.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

No

CONTRACT NEEDED FOR THIS ITEM:

Yes

CONTRACT AND RFP HISTORY:

The County receives direct annual renewal allocations for the HUD Helping Hands Permanent Supportive Housing Program. Last year's award was in the amount of $289,133. The County then subcontracts with CSDC to operate the leasing of the program. CSDC's award for last year was in the amount of $223,560.

LAST CONTRACT AMOUNT OR N/A:

$289,133.00

STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:
N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

No

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

No

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

Yes

STRATEGIC PLAN GOALS: 5. Health & Safe Community

Yes

BUDGETED:

Yes

BUDGET ADJUSTMENT NEEDED:

N/A

SOURCE OF FUNDING:

N/A

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

240.80.2555.2805

CURRENT FY COST:

$308,619.00

STAFF RECOMMENDATION:

1. Approve the Contract between San Benito County and the United States Department of Housing and Urban Development (HUD) for the period of April 1, 2022 to March 31, 2023 for the amount not to exceed $308,619.00; and
2. Authorize HHSA Director or Deputy Director to sign said Contract and any amendments thereto, and any other documents related to the grant.

ATTACHMENTS:
San Francisco Award Letter FY2021
Continuum of Care Grant Agreement