



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1
Vice-Chair

Kollin Kosmicki
District No. 2
Chair

Mindy Sotelo
District No. 3

Angela Curro
District No. 4

Ignacio Velazquez
District No. 5

Item Number: 1.8

MEETING DATE: 06/10/2025

DEPARTMENT: BEHAVIORAL HEALTH

AGENDA ITEM PREPARER: Geraldine Arce

DEPT HEAD/DIRECTOR: Dana Edgull

SUBJECT:

BEHAVIORAL HEALTH DEPARTMENT - D. EDGULL

Approve Amendment #1 with Kings View for Telepsychiatry services to increase FY24-25 contract budget amount by \$21,896.00 for an amount not to exceed \$71,896.00 to cover underestimated funds due to primarily the increase of minimum hours worked by the contractor's providers as the fee-for-service telepsychiatry services transitioned from one telepsychiatrist to another, and authorize Chair to sign.

SBC FILE NUMBER: 810

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

Kings View has been providing telepsychiatry doctors for over ten years to San Benito County Behavioral Health. The contract amounts have increased and decreased every year per the anticipated service needs for medication support clients. For FY24-25, SBCBH underestimated the budget amount needed to cover the actual service needs, and thus requesting an increase of an additional \$21,896. The current telepsychiatrist provided by the contractor serves about 60 clients. The increase in costs is attributed to the rate increase between FY23/24 and FY24/25 as well as the increase of minimum hours worked by the contractor's providers as the services transitioned from one telepsychiatrist to another.

Fiscal year-to-date (from July 2024 to February 2025), the actual costs total \$47,656.

Amendment needs to cover \$21,896.00 remaining estimated year-to-date costs for March 2025 through June 2025 as follows:

*Unpaid March invoice of \$5,152 due to it going over the FY24-25 contract budget

*Anticipated April cost $\$322 \times (5 \text{ weeks}; 4\text{hrs/week}=20) = \$6,440$

*Anticipated May cost $\$322 \times (4 \text{ weeks}; 4\text{hrs/week}=16) = \$5,152$

*Anticipated June cost $\$322 \times (4 \text{ weeks}; 4\text{hrs/week}=16) = \$5,152$

*Invoices are based on hours spent by provider: 4hr shifts weekly at \$322.00/hour (average invoice cost has been \$5,152.00/month).

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

No

CONTRACT NEEDED FOR THIS ITEM:

Yes

RFP AND BID HISTORY:

14 previous contracts, but no previous amendments. This has not gone out to RFP as Kingsview is an agency approved by DHCS and Medi-Cal to provide telepsychiatry services and sourcing psychiatrists has proven difficult particularly one who is a fluent Spanish speaker.

LAST CONTRACT AMOUNT OR N/A:

\$50,000

CONTRACT HISTORY (Describe all amendments and previous contracts):

14 previous contracts, but no previous amendments.

The fiscal year costs for the last 5 years are as follows:

*FY24/25: \$46,368.00 (July 2024 - February 2025 YTD) with March-June pending

*FY23/24: \$39,360.00

*FY22/23: \$37,895.00

*FY21/22: \$33,000.00

*FY20/21: \$38,364.00

*About 50-60 clients are served every fiscal year by telepsychiatry services.

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

Yes

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

Yes

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

Yes

STRATEGIC PLAN GOALS: 5. Health & Safe Community

Yes

BUDGETED:

Yes

BUDGET ADJUSTMENT NEEDED:

No

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

Yes

SBC BUDGET LINE ITEM NUMBER:

228.90.2520.1000.619.218

CURRENT FY COST:

\$52,808

STAFF RECOMMENDATION:

Approve contract amendment with Kings View for Telepsychiatry services to increase FY24-25 contract budget amount by \$21,896.00 from the original amount of \$50,000.00 to a total contract amount not to exceed \$71,896.00 to cover underestimated funds due to primarily the increase of minimum hours worked by the contractor's providers as the fee-for-service telepsychiatry services transitioned from one telepsychiatrist to another, and authorize Chair to sign.

ATTACHMENTS:

[Amendment #1 - Kings View Telepsychiatry Services](#)