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**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, March 24, 2026**

Item Number: 1.7

MEETING DATE: 03/24/2026

DEPARTMENT: HEALTH AND HUMAN SERVICES AGENCY

AGENDA ITEM PREPARER: Yolanda Beltran

DEPT HEAD/DIRECTOR: Tracey Belton

SUBJECT:

HEALTH AND HUMAN SERVICES AGENCY- T. BELTON

1. Adopt Budget Amendment Resolution in the amount of \$96,694.00 from Other Consultants and the Community Programs line to the Special Dept – Contracts to capture consultant contracts and other contracts in the program to ensure sufficient funds in those GL lines; and
2. Authorize Chair to sign Resolution. (4/5 vote required)

SBC FILE NUMBER: 420

RESOLUTION NUMBER: 2026-35

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

Public Health Department requests a net zero budget adjustment in for the Opioid Youth Overdose Prevention Program budgeted in the "PHI & COPN" (Public Health Institute & California Overdose Prevention Network) Org key 224.80.2397 to transfer budget out of the listed Services and Supplies, and Other Charges object numbers into the provided object numbers in the same program to better align the budget with the FY 2025-2026 program expenses.

List of changes:

Org Key:	Object No:	Description:	From:
<u>To:</u> 224.80.2397.1000	619.132	Services & Supplies Communications	\$ 250
224.80.2397.1000	619.134	Services & Supplies Software License	\$ 475

224.80.2397.1000	619.166	Services & Supplies Membership Dues	\$ 150
224.80.2397.1000	619.172	Services & Supplies Postage and Delivery	\$ 150
224.80.2397.1000	619.174	Services & Supplies Office Supplies	\$ 3,894
224.80.2397.1000	619.194	Services & Supplies Training	\$ 700
224.80.2397.1000	619.196	Services & Supplies Lodging	\$ 450
224.80.2397.1000	619.198	Services & Supplies Travel Meals	\$ 450
224.80.2397.1000	619.200	Services & Supplies Transportation	\$ 150
224.80.2397.1000	619.202	Services & Supplies Gas & Oil	\$ 150
224.80.2397.1000	619.204	Services & Supplies Repairs	\$ 150
224.80.2397.1000	619.222	Services & Supplies Other Consultants	\$78,000
224.80.2397.1000	630.101	Other Charges Community Programs	\$11,725
224.80.2397.1000	619.158	Services & Supplies Building & Grounds	\$
200			
224.80.2397.1000	619.184	Services & Supplies Lease Equipment	\$
200	224.80.2397.1000	619.186	Services & Supplies Lease Building & Structure
\$ 365			
224.80.2397.1000	619.250	Services & Supplies Special Dept.- Contracts	
\$94,679			
224.80.2397.1000	619.306	Services & Supplies Utilities	\$
1,250			
			Total: \$96,694
<u>\$96,694</u>			

FISCAL IMPACT:

There will be no fiscal impact other than better utilization of use of Budget Line Item org keys to detail program expenses.

STAFF RECOMMENDATION:

1. Adopt Budget Amendment Resolution in the amount of \$96,694.00 from Other Consultants and the Community Programs line to the Special Dept – Contracts to capture consultant contracts and other contracts in the program to ensure sufficient funds in those GL lines; and
2. Authorize Chair to sign Resolution. (4/5 vote required)

ATTACHMENTS:

[Agenda Fact Sheet - Budget Amendment Resolution Opioid COPN](#)
[Budget Adjustment Resolution PHI & COPN 5610](#)