



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1

Kollin Kosmicki
District No. 2

Mindy Sotelo
District No. 3
Vice-Chair

Angela Curro
District No. 4
Chair

Bea Gonzales
District No. 5

Item Number: 3.1

MEETING DATE: 06/18/2024

DEPARTMENT: AGRICULTURAL COMMISSIONER

AGENDA ITEM PREPARER: Lisa Zavala

DEPT HEAD/DIRECTOR: Ken Griffin

SUBJECT:

AGRICULTURAL COMMISSIONER- K. GRIFFIN, ACTING AGRICULTURAL COMMISSIONER

(To be heard at 1:30 PM or as soon thereafter as the matter may be heard)

Hold a Public Hearing for Mosquito and Disease Control Assessment and Adopt Resolution to levy the rate for the FY 2023/2024 Mosquito and Disease Control Assessment.

SBC FILE NUMBER: 1.1

RESOLUTION NO: 2024-79

AGENDA SECTION:

PUBLIC HEARING

BACKGROUND/SUMMARY:

The San Benito County Mosquito Abatement Program was established in 2007 as a department within the San Benito County Agricultural Commissioner's Office. By Resolution NO. 2007-65 the San Benito County Board of Supervisors is authorized to levy assessments to provide Mosquito Abatement and Disease Control Services.

On Tuesday, June 4, 20204, the Board of Supervisors received an Engineer's Report prepared by SCI Consultants for the Mosquito Abatement Assessment and adopted a resolution of intent to levy an assessment based on the findings of the report. A Public Hearing is required to hear public comment regarding the assessment to be imposed by the Board. After discussion, the Board can approve a resolution adopting the rate to be imposed for the Mosquito Assessment for FY 2024/2025. The Engineer's Report for the County Mosquito Abatement program is prepared annually and determines the assessment rate needed to fund this program. The 2024-25 CPI is 2.62%, the maximum applied in a single year is 3.00%. The CPI adjustment schedule allows for any unused CPI from prior years to

accumulate and be used in subsequent years. The maximum authorized assessment rate allowed for FY 2024/2025 would be \$15.32 per single family equivalent (SFE). The overall revenue is projected to increase by approximately \$4,218.21 due to an increase in the total SFE units for a total assessment of \$248,384.21. For the upcoming fiscal year, we are recommending the assessment remain at \$11.22 per single family equivalent.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

Yes

CONTRACT NEEDED FOR THIS ITEM:

No

LAST CONTRACT AMOUNT OR N/A:

N/A

STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:

N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

No

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

No

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

Yes

STRATEGIC PLAN GOALS: 5. Health & Safe Community

Yes

BUDGETED:

Yes

BUDGET ADJUSTMENT NEEDED:

No

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

261.60.3050.1000.511.101 Property Tax Current Secured

CURRENT FY COST:

204,481 FY 23/24 Expenditures

STAFF RECOMMENDATION:

1. Hold a Public Hearing on June 18, 2024, to hear objections, protests or requested changes or corrections to the written Engineer's Report regarding the Mosquito and Disease Control Assessment rate to be imposed.
2. Adopt Resolution, approving the annual Engineer's Report for the Mosquito and Disease Control Assessment and ordering the levy of assessment at the rate of \$11.22 per unit Mosquito and Disease Control Assessment for FY 2024/2025 based on the Engineer's Report, and authorize the Chair to sign it.

BOARD ACTION RESULTS:

Held a Public Hearing and adopted Resolution No. 2024-79 per staff recommendation. (5/0 vote)

ATTACHMENTS:

[Resolution - Mosquito Abatement Ordering Levy](#)
[San Benito MAP Final ER 24](#)
[Notice of Publication](#)
[Resolution - No. 2024-62 Mosquito Abatement](#)
[BOS RES NO 2007-65 Mosquito Abatement](#)
[Fully Executed Resolution - No. 2024-79](#)