



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1  
Vice-Chair

Kollin Kosmicki  
District No. 2  
Chair

Mindy Sotelo  
District No. 3

Angela Curro  
District No. 4

Ignacio Velazquez  
District No. 5

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**Item Number: 1.10**

**MEETING DATE:** 08/12/2025

**DEPARTMENT:** BEHAVIORAL HEALTH

**AGENDA ITEM PREPARER:** Geraldine Arce

**DEPT HEAD/DIRECTOR:** Dana Edgull

**SUBJECT:**

**BEHAVIORAL HEALTH DEPARTMENT - D. EDGULL**

Approve Budget Adjustment Transfer in the amount of \$465,016.00 from the existing appropriations under the expected federal Medi-Cal revenue of \$467,257.00 to cover expected and estimated substance use services costs and other charges related to the prior fiscal year FY 24/25. (4/5 Vote Required)

SBC FILE NUMBER: 810

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

This budget transfer in the amount of \$465,016.00 is a transfer from the existing appropriations under the expected federal Medi-Cal revenue of \$467,257.00 to pay for substance use disorder services (SUDS) invoices and other charges related to the prior fiscal year (FY24/25).

The funds will pay for \$404,280.46 total in invoices for substance use services including residential, treatment and recovery services for SBCBH contractors Sun Street Women's SLE (Sober Living Environment), Valley Health Associates (medicated assistant treatment or MAT), Janus of Santa Cruz (residential), Door-to-Hope (adult women's residential), Sun Street Residential (adult men's residential), and Bright Future Recovery (adult residential treatment/recovery/withdrawal). San Benito County Behavioral Health (SBCBH) anticipates this will be a final budget adjustment request to bring the

department up-to-date with needed payments for such services from FY24/25.

The following lists the rendered service dates and invoice dates:

	<b>Rendered Service Dates</b>	<b>Invoice Dates</b>
<b>Sun Street Women's SLE</b>	May 2025, June 2025	May 2025, June 2025, July 2025
<b>Valley Health Associates</b>	May 2025, June 2025	May 2025, June 2025, July 2025
<b>Janus</b>	October 2024, June 2025	June 2025, July 2025
<b>Door to Hope</b>	April 2025, May 2025, June 2025	May 2025, June 2025
<b>Sun Street Residential Men's</b>	May 2025, June 2025	May 2025, June 2025
<b>Bright Future</b>	June 2025	June 2025

Additionally, \$60,735.00 is to pay for general liability insurance, retiree medical insurance, and other charges pertaining to the cost plan that are higher than previously estimated budget amounts for the substance use services funds.

The transfer is being done at this time as part of the fiscal reconciliation and closing the fiscal year books. During this process, the outstanding invoices and other charges were determined to be higher in costs than the original estimated budgets. SBCBH determined that funds can be utilized from the federal Medi-Cal revenue in order to resolve the balances.

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

N/A

**CONTRACT NEEDED FOR THIS ITEM:**

N/A

**RFP AND BID HISTORY:**

N/A

**LAST CONTRACT AMOUNT OR N/A:**

N/A

**CONTRACT HISTORY (Describe all amendments and previous contracts):**

N/A

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

Yes

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

No

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

No

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

No

**BUDGETED:**

No

**BUDGET ADJUSTMENT NEEDED:**

Yes

**SOURCE OF FUNDING:**

Non-general Fund

**UNFUNDED MANDATE:**

N/A

**SBC BUDGET LINE ITEM NUMBER:**

228.90.2540.1000.555.405, 228.90.2540.1000.630.116, 228.90.2540.1000.645.701,  
228.90.2540.1000.645.704, 228.90.2540.1000.649.101

**CURRENT FY COST:**

\$467,257

**STAFF RECOMMENDATION:**

Approve Budget Adjustment Transfer in the amount of \$465,016.00 from the existing appropriations under the expected federal Medi-Cal revenue of \$467,257.00 to cover expected and estimated substance use services costs and other charges related to the prior fiscal year FY 24/25. (4/5 Vote Required)

**ATTACHMENTS:**

[Budget Adjustment - Substance Use Services Costs FY 24/25](#)