

# SAN BENITO COUNTY AGENDA ITEM TRANSMITTAL FORM

Dom Zanger District No. 1 Kollin Kosmicki District No. 2 Mindy Sotelo District No. 3 Vice-Chair Angela Curro District No. 4 Chair Bea Gonzales District No. 5

Item Number: 2.17

**MEETING DATE:** 01/16/2024

**DEPARTMENT:** PROBATION

**AGENDA ITEM PREPARER:** Lorraine Carrasquillo

**DEPT HEAD/DIRECTOR:** Ashlyn Canez

SUBJECT:

#### **PROBATION - A. CANEZ**

Direct County Administrative Staff to amend the schedule of the previously approved position allocations to include three (3) FTE Juvenile Institution Officers (JIO).

SBC FILE NUMBER: 510

#### **AGENDA SECTION:**

CONSENT AGENDA

#### **BACKGROUND/SUMMARY:**

On December 05, 2023, the Board of Supervisors approved three (3) FTE Juvenile Institution Officers funded by AB109 for the San Benito County Youth Services Center. The Probation Department is asking to amend the schedule of approved positions to include three (3) FTE Juvenile Institution Officers (JIO).

#### RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

No

### **CONTRACT NEEDED FOR THIS ITEM:**

No

#### **CONTRACT AND RFP HISTORY:**

N/A
LAST CONTRACT AMOUNT OR N/A:
N/A
STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A: N/A
STRATEGIC PLAN GOALS: 1. Operational Development & Excellence
Yes
STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth
Yes
STRATEGIC PLAN GOALS: 3. Technology
No
STRATEGIC PLAN GOALS: 4. Community Engagement
Yes
STRATEGIC PLAN GOALS: 5. Health & Safe Community
Yes
BUDGETED:
N/A
BUDGET ADJUSTMENT NEEDED:
N/A
SOURCE OF FUNDING:
Non-general Fund
UNFUNDED MANDATE:
N/A

411.15.4040.1000.610.101

**SBC BUDGET LINE ITEM NUMBER:** 

## **CURRENT FY COST:**

\$253,550.00

## **STAFF RECOMMENDATION:**

Direct County Administrative Staff to amend the schedule of the previously approved position allocations to include three (3) FTE Juvenile Institution Officers (JIO).

## **BOARD ACTION RESULTS:**

Directed County Administrative Staff to amend the schedule per staff recommendation. (5/0 vote)

## **ATTACHMENTS:**

Probation - Approved Budget Adjustment - 3 FT Employees (E) Approved JIO Hires