

SAN BENITO COUNTY AGENDA ITEM TRANSMITTAL FORM

Betsy Dirks District No. 1 Kollin Kosmicki District No. 2 Vice Chair Peter Hernandez District No. 3 Chair

Bob Tiffany District No. 4 Bea Gonzales District No. 5

Item Number: 4.19

MEETING DATE: 12/13/2022

DEPARTMENT: HUMAN RESOURCES

AGENDA ITEM PREPARER: Elvia Barocio

DEPT HEAD/DIRECTOR: Ray Espinosa

SUBJECT:

HUMAN RESOURCES - H. RING

Adopt Resolution to approve State Mandated Minimum Wage Increases and amend the County's Class Title and Pay Plan to reflect the salary changes to Office Assistant I, Office Assistant II, Office Assistant III, Peer Advocate and Peer Mentor.

SBC FILE NUMBER: 630 RESOLUTION NO.: 2022-156

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

On July 27, 2022, the Director of the Department of Finance certified that based on the annual inflation rate from 7/1/2021-06/30/2022, under Labor Code section 1182.12 (c)(3)(A), the state hourly minimum wage must be increased, effective January 1, 2023, to \$15.50 an hour, having it effective the payroll period, including January 1, 2023. Previously, your Board, approved the minimum wage increase to the now \$15.00 for 2022 on the December 14, 2021, meeting.

Due to California's minimum wage increase, adjustments need to be made to the wage classifications of Office Assistant I, Peer Advocate, and Peer Mentor in order to comply with that increase. Additionally, two associated classifications of Office Assistant II and III, due to compaction issues created by the minimum wage increases, require adjustments at a higher compensation to maintain the same parity among the classifications and steps as before the minimum wage increase.

Staff satisfied the meet and confer process with local SEIU 521 in regards to the proposed changes.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:
Yes
CONTRACT NEEDED FOR THIS ITEM:
No
CONTRACT AND RFP HISTORY:
NA
LAST CONTRACT AMOUNT OR N/A:
NA
STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A: NA
STRATEGIC PLAN GOALS: 1. Operational Development & Excellence
Yes
STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth
No
STRATEGIC PLAN GOALS: 3. Technology
No
STRATEGIC PLAN GOALS: 4. Community Engagement
No
STRATEGIC PLAN GOALS: 5. Health & Safe Community
No
BUDGETED:
N/A
BUDGET ADJUSTMENT NEEDED:
N/A
SOURCE OF FUNDING:

UNFUNDED MANDATE:
N/A
SBC BUDGET LINE ITEM NUMBER:
NA
CURRENT FY COST:

NA

N/A

STAFF RECOMMENDATION:

- 1. Approve State Mandated Minimum Wage Increases.
- 2. Amend the County's Class Title and Pay Plan to reflect the salary changes to Office Assistant I, Office Assistant III, Peer Advocate and Peer Mentor.

ATTACHMENTS:

2023 Min Wage Resolution 2023 State Mandated Minimum Wage Increase