



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1

Kollin Kosmicki  
District No. 2

Mindy Sotelo  
District No. 3  
Chair

Angela Curro  
District No. 4  
Vice-Chair

Bea Gonzales  
District No. 5

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**Item Number: 2.9**

**MEETING DATE:** 10/24/2023

**DEPARTMENT:** RESOURCE MANAGEMENT AGENCY

**AGENDA ITEM PREPARER:** Steve Loupe

**DEPT HEAD/DIRECTOR:** Steve Loupe

**SUBJECT:**

**RESOURCE MANAGEMENT AGENCY – S. LOUPE, PUBLIC WORKS ADMINISTRATOR**

Approve reallocations of \$695,342.97 of RSTP funds from the Fairview/Acquistapace/Comstock intersection project to the Striping Improvements - Various Locations project for additional estimated costs needed for that public works project and the reallocation of \$423,648.38 of General Fund/Benefit Fee funds from the 'San Juan Canyon Rd - Salinas Rd to 6.4 miles beyond Salinas Rd' project to the Panoche Road and New Idria Road project for additional estimated costs needed for that public works project. No budget transfers are required as the funding is already in the existing RSTP project budget. SBC FILE NUMBER: 105.3

**AGENDA SECTION:**

REGULAR AGENDA

**BACKGROUND/SUMMARY:**

During the budget hearings, the Board approved \$700,000 for the project 'Striping Improvements - Various Locations'. Per the requests from multiple community members and a County Supervisor, the scope of that work was expanded to include striping adjacent to Anzar High School and striping along Santa Ana Valley Road. These two segment essentially doubled the original scope of work. As it is more cost effective to perform all striping improvement work within a single project, this request is to transfer \$695,342.97 from the Fairview/Acquistapace/Comstock intersection project to the Striping Improvements - Various Locations project. The intersection project will be reduced to a total budget of \$324,657.03 which will allow for the design and environmental analysis to be completed. However, construction funding will still be needed in a future budget. No budget transfer is required as the funds already

existing in the RSTP fund budget. A summary of the transfer is as follows for these two projects:

- Striping Improvements - Various Locations: Total budget increases from \$700,000.00 to a total of \$1,395,342.97
- Fairview/Acquistapace/Comstock intersection: Total budget decreases from \$1,020,000.00 to a total of \$324,657.03

During the budget hearings, the Board approved \$2,600,000 for the project Panoche Road and New Idria Road project . However, due to higher oil costs and a change of scope to install oil/sand along New Idria Road, an additional \$423,648.38 of General Fund/Benefit Fee funds from the San Juan Canyon Rd - Salinas Rd to 6.4 miles beyond Salinas Rd project to the Panoche Road and New Idria Road is needed. The San Juan Canyon Road project is an estimated budget at this time, and that budget will be refined when the design of that project has progressed. No budget transfer is required as the funding is already in the existing General Fund/Benefit Fee projects budget. A summary of the transfer is as follows for these two projects:

- Panoche Road and New Idria Road: Total budget increases from \$2,600,000 to a total of \$3,023,648.63
- San Juan Canyon Rd - Salinas Rd to 6.4 miles beyond Salinas Rd: Total budget decreases from \$6,864,000.00 to a total of \$6,440,351.62

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

N/A

**CONTRACT NEEDED FOR THIS ITEM:**

No

**CONTRACT AND RFP HISTORY:**

The project falls under the umbrella of the Job Order Contracting process. A supplemental (additional) Job Order will be issued upon approval of these items by the Board of Supervisors.

**LAST CONTRACT AMOUNT OR N/A:**

\$700,000 (approved FY 23/24 budget for the Striping Project) and \$2,600,000 (approved FY 23/24 budget for the New Idria/Panoche Road Project)

**STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:**

This is not a new contract.

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

Yes

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

Yes

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

No

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

Yes

**BUDGETED:**

Yes

**BUDGET ADJUSTMENT NEEDED:**

No

**SOURCE OF FUNDING:**

Non-general Fund

**UNFUNDED MANDATE:**

N/A

**SBC BUDGET LINE ITEM NUMBER:**

multiple

**CURRENT FY COST:**

\$0

**STAFF RECOMMENDATION:**

Staff recommends that the Board of Supervisors:

1. Approve reallocation in the amount of \$695,342.97 of RSTP funds from the 'Fairview/Acquistapace/Comstock intersection' project to the 'Striping Improvements - Various Locations' project for additional construction costs (No budget transfer is required)
2. Approve reallocation in the amount of \$423,648.38 of General Fund/Benefit Fee funds from the 'San Juan Canyon Rd - Salinas Rd to 6.4 miles beyond Salinas Rd' project to the 'Panoche Road and New Idria Road' project for additional construction costs. (No budget transfer is required)

**ATTACHMENTS:**

[Road Improvement Schedule - FY 23-24](#)