



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1  
Vice-Chair

Kollin Kosmicki  
District No. 2  
Chair

Mindy Sotelo  
District No. 3

Angela Curro  
District No. 4

Ignacio Velazquez  
District No. 5

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**Item Number: 1.12**

**MEETING DATE:** 06/24/2025

**DEPARTMENT:** BOARD OF SUPERVISORS

**AGENDA ITEM PREPARER:** Vanessa Delgado

**DEPT HEAD/DIRECTOR:** Esperanza Colio Warren

**SUBJECT:**

**BOARD OF SUPERVISORS**

Approve dissolution of the Budget Ad Hoc that was created by the Board of Supervisors on March 11, 2025 to review the budget for FY 25/26 and provide recommendations to the board.

SBC FILE NUMBER: 156

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

The Board of Supervisors created the Budget Fiscal Year 2025-26 Ad Hoc Committee and assigned Supervisors Kosmicki and Velazquez to the ad hoc to review the budget for FY 25/26 and make recommendations to the board and the County Administrative Officer.

At the June 6, 2025 Special Meeting, the board discussed the creation of a Budget Management Team to have open communication with the Department Heads on the draft budget and work as a team to find solutions. The board approved the creation of the Budget Management Team to consist of the Auditor and his staff, the Assessor, the Treasurer/Tax Collector, the DA when available, the Budget AdHoc, Special Executive Advisor Ray Espinoza and former Budget Officer Ramon Abon.

At the June 9, 2025 Budget Hearing the board discussed the concerns that the Budget Management Team should be considered a Brown Act Committee and decided to dissolve the Budget Management Team and also add a future item to dissolve the Budget Ad Hoc so that the full board and public can discuss the budget.

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

N/A

**CONTRACT NEEDED FOR THIS ITEM:**

N/A

**RFP AND BID HISTORY:**

N/A

**LAST CONTRACT AMOUNT OR N/A:**

N/A

**CONTRACT HISTORY (Describe all amendments and previous contracts):**

N/A

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

Yes

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

No

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

Yes

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

No

**BUDGETED:**

N/A

**BUDGET ADJUSTMENT NEEDED:**

N/A

**SOURCE OF FUNDING:**

N/A

**UNFUNDED MANDATE:**

N/A

**SBC BUDGET LINE ITEM NUMBER:**

N/A

**CURRENT FY COST:**

N/A

**STAFF RECOMMENDATION:**

Approve dissolution of the Budget Ad Hoc that was created by the Board of Supervisors on March 11, 2025 to review the budget for FY 25/26 and provide recommendations to the board.

**ATTACHMENTS:**