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Esperanza Colio Warren

COUNTY COUNSEL:
Gregory Priamos

CLERK OF THE BOARD:
Vanessa Delgado

**Agenda Item
Special Meeting of the
Board of Supervisors
Monday, September 22, 2025**

Item Number: 1.A

MEETING DATE: 09/22/2025

DEPARTMENT: COUNTY ADMINISTRATION OFFICE

AGENDA ITEM PREPARER: Vanessa Delgado

DEPT HEAD/DIRECTOR: Esperanza Colio Warren

SUBJECT:

COUNTY ADMINISTRATION OFFICE - E. COLIO WARREN

County Administrative Officer to present supplemental Budget information to the Board of Supervisors and discussion of information necessary to understand full scope of FY 25/26 budget.
SBC FILE NUMBER: 119

AGENDA SECTION:

REGULAR AGENDA

BACKGROUND/SUMMARY:

The Board of Supervisors has scheduled a public hearing on September 22, 2025 for adoption of the FY25/26 final budget. The public hearing may be continued as necessary, but the Board must adopt the final budget no later than October 2. It is anticipated that the public hearing may occur over multiple days.

The County is facing significant fiscal challenges, and the County Administrative Officer has recommended that the Board of Supervisors first conduct a public budget workshop before opening the public hearing. The County Administrative Officer will provide the Board with supplemental budget information in furtherance of a detailed review and discussion of not only the overall budget picture for the past several fiscal years, but a review and discussion of departmental budgets. This review and discussion will enhance both the Board's and the public's understanding of the fiscal challenges facing the County and inform the Board as to the options to achieving fiscal responsibility and stability.

FISCAL IMPACT:

N/A

STAFF RECOMMENDATION:

County Administrative Officer to present supplemental Budget information to the Board of Supervisors and discussion of information necessary to understand full scope of FY 25/26 budget.

ATTACHMENTS:

[FY 21-22 to FY 24-25 Department Comparisons](#)