



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1

Kollin Kosmicki  
District No. 2

Mindy Sotelo  
District No. 3  
Vice-Chair

Angela Curro  
District No. 4  
Chair

Bea Gonzales  
District No. 5

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**Item Number: 2.10**

**MEETING DATE:** 01/16/2024

**DEPARTMENT:** EMERGENCY MEDICAL SERVICES

**AGENDA ITEM PREPARER:** Kris Mangano

**DEPT HEAD/DIRECTOR:** Kris Mangano

**SUBJECT:**

**EMERGENCY MEDICAL SERVICES - K. MANGANO**

Approve Budget Adjustment of \$120,500.00 of CSA 36 Funds to subsidize the 2024 ambulance rate increase approved by the Board of Supervisors on November 21, 2023.

SBC FILE NUMBER: 75.5

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

The 2024 ambulance subsidy was approved during the 11/21/2023 Board of Supervisors meeting. The Budget Adjustment is attached to reflect the increase of CSA36 Funds required to fund the increase.

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

N/A

**CONTRACT NEEDED FOR THIS ITEM:**

N/A

**CONTRACT AND RFP HISTORY:**

N/A

**LAST CONTRACT AMOUNT OR N/A:**

N/A

**STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:**

N/A

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

Yes

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

Yes

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

No

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

Yes

**BUDGETED:**

No

**BUDGET ADJUSTMENT NEEDED:**

Yes

**SOURCE OF FUNDING:**

Non-general Fund

**UNFUNDED MANDATE:**

N/A

**SBC BUDGET LINE ITEM NUMBER:**

227.15.2475.1000.619.250

**CURRENT FY COST:**

\$300,958.00

**STAFF RECOMMENDATION:**

We respectfully request the approval of the Budget Adjustment.

**BOARD ACTION RESULTS:**

Approved Budget Adjustment per staff recommendation. (5/0 vote)

**ATTACHMENTS:**

[Budget Adjustment - CSA 36 Funds](#)

[AMR Contract through 2026](#)

[Fully Executed Budget Adjustment - CSA 36 Funds](#)