



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1

Kollin Kosmicki  
District No. 2

Mindy Sotelo  
District No. 3  
Vice-Chair

Angela Curro  
District No. 4  
Chair

Bea Gonzales  
District No. 5

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**Item Number: 1.34**

**MEETING DATE:** 06/18/2024

**DEPARTMENT:** RESOURCE MANAGEMENT AGENCY

**AGENDA ITEM PREPARER:** Kevin Kimura

**DEPT HEAD/DIRECTOR:** Steve Loupe

**SUBJECT:**

**RESOURCE MANAGEMENT AGENCY – S. LOUPE, PUBLIC WORKS ADMINISTRATOR**

Approve budget adjustment increasing capital budget for the Old Jail Boiler installation in an amount not to exceed \$5,000.00 for additional contractor costs to complete project. To be funded from the Sheriff's Trust Construction Fund account (transfer from the Sheriff's trust to the CIP fund). (4/5 Vote Required)  
SBC FILE NUMBER: 105.3

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

The Old Jail Boiler is an approved capital project to replace a boiler at the old Jail. The original estimate for the project was \$130,000.00. Due to inflationary impacts, the cost increased and the Board approved an additional \$40,000.00 for the project at the 3/12/24 Board meeting (see attached agenda item) for a revised total of \$170,000.00. To complete the project, approximately \$5,000.00 more is needed for installation and architectural costs. The additional appropriations will be funded from the Sheriff's Trust Construction account.

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

No

**CONTRACT NEEDED FOR THIS ITEM:**

No

**LAST CONTRACT AMOUNT OR N/A:**

N/A

**STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:**

There has been one amendment to the contract for this project.

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

Yes

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

Yes

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

No

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

Yes

**BUDGETED:**

No

**BUDGET ADJUSTMENT NEEDED:**

No

**SOURCE OF FUNDING:**

Non-general Fund

**UNFUNDED MANDATE:**

N/A

**SBC BUDGET LINE ITEM NUMBER:**

300.70.3500.1302.650.304 FIXED ASSETS FURNITURE AND FIXTURES

**CURRENT FY COST:**

\$5,000.00 (TOTAL PROJECT COST EST. \$175,000.00)

**STAFF RECOMMENDATION:**

Staff respectfully recommends that the Board approve budget adjustment increasing capital budget for the Old Jail Boiler installation in an amount not to exceed \$5,000.00 for additional contractor costs to complete project. To be funded from the Sheriff's Trust Construction Fund account (transfer from the Sheriff's trust to the CIP fund). (4/5 Vote Required)

**BOARD ACTION RESULTS:**

Approved Budget Adjustment per staff recommendation. (5/0 vote)

**ATTACHMENTS:**

[San Jose Boiler Works - AM 1 - Add Gas Regulator for New Boilers at County Jail](#)

[2023 contract-San Jose Boiler \\$130K](#)

[BOS 031224 \\$40K INCR JAIL BOILER](#)

[5K jail](#)

[Fully Executed Budget Adj - Old Jail Boiler](#)