



**SAN BENITO LAFCO
AGENDA ITEM
TRANSMITTAL FORM**

Kollin Kosmicki

Board of Supervisors

Dom Zanger

Board of Supervisors

Roxanne

Stephens

Hollister City Council

Leslie Jordan

San Juan Bautista

City Council

Julio Rodriguez

Public Member

Item Number: 6.1

MEETING DATE: 04/10/2025

DEPARTMENT: LAFCO

AGENDA ITEM PREPARER: Vanessa Delgado

SUBJECT:

PROPOSED BUDGET FOR FY 25-26

AGENDA SECTION:

BUSINESS ITEMS - PUBLIC HEARING ITEMS

BACKGROUND/SUMMARY:

Attached to this report is a summary of the proposed annual budget for Fiscal Year 2025-2026. With this proposed budget, staff is recommending that the budget remain fairly consistent with the budget for the past fiscal year. The budget proposes a decrease of 3% from the current budget primarily attributable to the negative Cost Plan allocation.

RECOMMENDATION:

1. Review the Proposed Budget for Fiscal Year 2025-26.
2. Conduct Public Hearing and accept public testimony.
3. Approve Resolution 2025-02 Approving the Proposed Budget for FY 25-26 with any desired modifications.
4. Direct staff to distribute the Proposed Budget to the two cities and the County as required by Government Code Section 56381, and return to the Commission with a Final Budget

ATTACHMENTS:

[Reso No 2025-02 Proposed Budget](#)

[LAFCO Proposed Budget FY25-26 Exhibit A](#)