

SAN BENITO COUNTY AGENDA ITEM TRANSMITTAL FORM

Dom Zanger District No. 1 Kollin Kosmicki District No. 2 Mindy Sotelo District No. 3 Vice-Chair Angela Curro District No. 4 Chair Bea Gonzales District No. 5

Item Number: 1.10

MEETING DATE: 06/18/2024

DEPARTMENT: BEHAVIORAL HEALTH

AGENDA ITEM PREPARER: Louise Coombes

DEPT HEAD/DIRECTOR: Dana Edgull

SUBJECT:

BEHAVIORAL HEALTH - D. EDGULL

Approve the Mental Health Services Act (MHSA) Annual Update for the period July 1, 2024 through June 30, 2025 detailing services to be provided by the Behavioral Health Department, authorize Chair to sign and authorize the Behavioral Health Director and County Administrative Officer, or designee, to sign the accompanying MHSA County Compliance Certifications and the Behavioral Health Director and County Auditor upon Auditors approval to sign the MHSA Plan Auditor's Fiscal Certification.

SBC FILE NUMBER: 810

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The State Dept. of Health Care Services (DHCS), Mental Health Division requires local Board of Supervisors (BOS) approval of the County Behavioral Health Departments (BH) Mental Health Services Act (MHSA) Plans, including DHCS required MHSA Annual Updates. The County Behavioral Health Dept. is responding to the requirement to submit the MHSA Annual Update for the Financial Years 2024/2025. This Annual Update reviews the impact of the three-year plan submitted last year and indicates the future planning for FY 2024/25.

The required Public Posting Comment Period and a Public Hearing review and input processes have occurred, and the Behavioral Health Board approved the FY 2024/25 MHSA Annual Update to go forward for Board of Supervisors review and approval for submission to DHCS and the MHSA Oversight and Accountability Commission.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

N/A
CONTRACT NEEDED FOR THIS ITEM:
N/A
LAST CONTRACT AMOUNT OR N/A:
N/A
STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A: N/A
STRATEGIC PLAN GOALS: 1. Operational Development & Excellence
Yes
STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth
Yes
STRATEGIC PLAN GOALS: 3. Technology
Yes
STRATEGIC PLAN GOALS: 4. Community Engagement
Yes
STRATEGIC PLAN GOALS: 5. Health & Safe Community
Yes
BUDGETED:
Yes
BUDGET ADJUSTMENT NEEDED:
No
SOURCE OF FUNDING:
Non-general Fund
UNFUNDED MANDATE:
N/A

SBC BUDGET LINE ITEM NUMBER:

228.00.0000.202.127

CURRENT FY COST:

\$0.00

STAFF RECOMMENDATION:

- 1) Approve the Mental Health Services Act (MHSA) Annual Update FY 2024/25 and authorize Chair to sign.
- 2) Authorize the Behavioral Health Director and County Administrative Officer, or designee, to sign the accompanying MHSA County Compliance Certification.
- 3) Authorize the County Auditor upon Auditors approval, to sign the MHSA Plan Auditor's Fiscal Certification.

BOARD ACTION RESULTS:

- 1) Approved the Mental Health Services Act Annual Update FY 2024/25 and authorized Chair to sign per staff recommendation. (5/0 vote)
- 2) Authorized the Behavioral Health Director and County Administrative Officer, or designee, to sign the accompanying MHSA County Compliance Certification per staff recommendation. (5/0 vote)
- 3) Authorized the County Auditor upon Auditors approval, to sign the MHSA Plan Auditor's Fiscal Certification per staff recommendation. (5/0 vote)

ATTACHMENTS:

Mental Health Services Act Annual Update FY2024/25